

UMS Eligible Expenditures 2024

Social SDGs:



Green SDGs:



(Million MXN)	2023	2024	% Variation
SDG 2	\$ 66,432	\$ 69,639	5%
SDG 3	\$ 190,626	\$ 166,215	-13%
SDG 4	\$ 142,664	\$ 149,701	5%
SDG 8	\$ 1,385	\$ 3,460	150%
SDG 9	\$ 39,308	\$ 27,333	-30%
SDG 6	\$ 35,806	\$ 26,802	-25%
SDG 7	\$ 360	\$ 378	5%
SDG 11	\$ 7,000	\$ 4,000	-43%
SDG 15	\$ 2,726	\$ 2,862	5%
Social EE	\$ 440,415	\$ 416,348	-5%
Green EE	\$ 45,892	\$ 34,041	-26%
TOTAL	\$ 486,307	\$ 450,390	-7%

Eligible Sustainable Expenditures (2024 Budgetary Line Items)

											RULES OF OPERATION & GUIDELINES				
ID	Responsible Ministry	Green or Social Eligible Expenditure	SDG Classification	Framework UoP	Budgetary Line Item (PP, English)	Budgetary Line Item (PP, English)	Budgetary Amount (2023, MXN)	Budgetary Amount (2024, MXN)	Variation % (2024 VS 2023)	Link 1	Link 2	Link 3	Link 4	Link 5	
1	Bienestar	Social	SDG 2	Production subsidies to subsistence farmers for basic food products (staple food programs)	Sembrando Vida	Sowing Life	\$ 37,136,532,015	\$ 38,928,625,861	5%	https://dof.gob.mx/nota_detalle.php?codigo=5676230&fecha=30/12/2022#gsc.tab=0	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/20/20_2pp.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/20/20_2pp.pdf	https://www.coneval.org.mx/Informacion/Informacion/Documentos/FMVE_21-22.pdf	https://www.gob.mx/bienestar/accion-as-y-programas-programa-sembrando-vida/-text=Sembrando%20Vida%20Des%20de%20programa%20Integral%20de%20Buenos%20logros%20comunitarios.Componente%20Social%20de%20Economico%20de%20Buenos%20logros	
2	Agricultura y Desarrollo Rural	Social	SDG 2	Production subsidies to subsistence farmers for basic food products	Precios de Garantía a Productos Alimentarios Básicos	Guarantee Prices for Basic Food Products	\$ 11,957,178,811	\$ 12,534,195,172	5%	https://dof.gob.mx/nota_detalle.php?codigo=5676231&fecha=30/12/2022#gsc.tab=0	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/08/08_2pp.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/m/ozh2PK/docs/08/08_2pp.pdf	https://www.coneval.org.mx/Informacion/Informacion/Documentos/FMVE_21-22.pdf	https://www.gob.mx/agricultura/articulo/los-precios-de-garantia-a-productos-alimentarios-basicos-se-quedaron-estancados-a-productores	
3	Agricultura y Desarrollo Rural	Social	SDG 2	Consumption subsidies for basic food products	Producción para el Bienestar	Wellbeing Production	\$ 15,506,867,997	\$ 16,255,212,795	5%	https://www.dof.gob.mx/nota_detalle.php?codigo=5676168&fecha=30/12/2022#gsc.tab=0	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/08/08_2pp.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/m/ozh2PK/docs/08/08_2pp.pdf	https://www.coneval.org.mx/Informacion/Informacion/Documentos/FMVE_21-22.pdf	https://www.gob.mx/produccionpara-bienestar/-text=Produccion%20de%20Buenos%20logros%20de%20Buenos%20logros%20de%20Buenos%20logros	
4	Entidades no Sectorizadas	Social	SDG 2	Consumption subsidies for basic food products (staple food programs) Free public-school meals (Indigenous as target population)	Programa de Apoyo a la Educación Indígena	Support Program for Indigenous Education	\$ 1,831,417,357	\$ 1,920,839,752	5%	https://dof.gob.mx/nota_detalle.php?codigo=5704701&fecha=11/10/2022#gsc.tab=0	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/47/47_2pp.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/47/47_2pp.pdf	https://www.inpi.gob.mx/coneval/2022/FMVE_47_S178.pdf	https://www.gob.mx/inpi/acciones-y-programas/programa-de-apoyo-a-la-educacion-indigena	
5	Salud	Social	SDG 3	Support to health professionals through the purchase of materials, mobility and training	Formación y capacitación de recursos humanos para la salud	Training and training of human resources for health	\$ 7,738,205,972	\$ 8,828,217,		https://www.dof.gob.mx/nota_detalle.php?codigo=5524694&fecha=14/08/2016#gsc.tab=0	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/12/12_2pp.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/12/12_2pp.pdf	https://www.coneval.org.mx/Evaluacion/Informacion/Documentos/PPP24_Fichas/Fichas_SALUD.pdf		
6	Salud	Social	SDG 3	Health related research and technological development funding	Investigación y desarrollo tecnológico en salud	Research and technological development in health	\$ 2,614,867,072	\$ 2,799,386,578	7%	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/12/12_2pp.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/12/12_2pp.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/12/12_2pp.pdf	https://www.coneval.org.mx/Evaluacion/Informacion/Documentos/PPP24_Fichas/Fichas_SALUD.pdf		
7	Salud	Social	SDG 3	Provision / distribution of healthcare equipment and services	Atención a la Salud	Health care	\$ 79,416,322,310	\$ 48,964,348,494	-38%	https://dof.gob.mx/nota_detalle.php?codigo=5639631&fecha=29/12/2021	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/12/12_2pp.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/12/12_2pp.pdf	https://www.coneval.org.mx/Evaluacion/Informacion/Documentos/PPP24_Fichas/Fichas_SALUD.pdf		
8	Salud	Social	SDG 3	Addition prevention and care	Prevención y atención contra las adicciones	Addiction prevention and care	\$ 1,536,180,743	\$ 1,642,392,309	7%	https://www.gob.mx/cms/uploads/attachment_data/inline/111216/Lineamientos_Reconocimiento_2023-2024.PDF	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/12/12_2pp.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/12/12_2pp.pdf	https://www.coneval.org.mx/Evaluacion/Informacion/Documentos/PPP24_Fichas/Fichas_SALUD.pdf		
9	Salud	Social	SDG 3	Provision / distribution of healthcare equipment and services	Programa de vacunación	Vaccination program	\$ 14,021,841,653	\$ 14,031,538,176	0%	https://www.gob.mx/cms/uploads/attachment_data/inline/790120/Lineamientos_Generales_PVU_2023.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/12/12_2pp.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/12/12_2pp.pdf	https://www.coneval.org.mx/Evaluacion/Informacion/Documentos/PPP24_Fichas/Fichas_SALUD.pdf		
10	Salud	Social	SDG 3	Provision / distribution of healthcare equipment and services	Protección Contra Riesgos Sanitarios	Protection Against Health Risks	\$ 634,390,797	\$ 748,146,917	18%	https://dof.gob.mx/2022/SALUD/SALUD_24_0122.pdf	https://www.dof.gob.mx/nota_detalle.php?codigo=5665428&fecha=26/09/2022#gsc.tab=0	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/12/12_2pp.pdf	http://transparencia.cofepris.gob.mx/informes/estudios-financieros/INFORME%20FINAL%20DE%20LA%20LIQUIDACION%20CONSISTENCIA%20RESULT%20COFEPRIS.pdf		
11	Salud	Social	SDG 3	Prevention and care of Sexual Transmitted Infections	Prevención y atención de VIH/SIDA y otras ITS	Prevention and care of HIV / AIDS and other STDs	\$ 509,835,637	\$ 597,019,283	17%	https://www.gob.mx/cms/uploads/attachment_data/inline/6243512_PAF_VIH_ITS.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/12/12_2pp.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/12/12_2pp.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/12/12_2pp.pdf		
12	Salud	Social	SDG 3	Services, and equipment to improve sexual and maternal health	Salud materna, sexual y reproductiva	Maternal, sexual and reproductive health	\$ 2,240,078,101	\$ 2,758,421,275	23%	https://www.gob.mx/cms/uploads/attachment_data/inline/644374/PAE_SSR_24_5_21.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/12/12_2pp.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/12/12_2pp.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/12/12_2pp.pdf		
13	Salud	Social	SDG 3	Provision / distribution of healthcare equipment and services	Atención a la Salud y Medicamentos Gratuitos para la Población sin Seguridad Social Laboral	Health Care and Free Medicines for the Population without Labor Social Security	\$ 81,914,010,790	\$ 85,845,654,235	5%	https://dof.gob.mx/nota_detalle.php?codigo=5639631&fecha=29/12/2021#gsc.tab=0	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/12/12_2pp.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/12/12_2pp.pdf	https://www.coneval.org.mx/Evaluacion/Informacion/Documentos/PPP24_Fichas/Fichas_SALUD.pdf	https://www.gob.mx/bienestar/programa-de-bienestar-para-las-familias-de-educacion-basica/-text=de%20educacion-basica/-text=de%20educacion-basica	
14	Consejo Nacional de Ciencia y Tecnología	Social	SDG 4	Educational grants	Becas de posgrado y apoyos a la calidad	Postgraduate scholarships and quality support	\$ 13,138,649,421	\$ 13,772,679,887	5%	http://www.dof.gob.mx/nota_detalle.php?codigo=5638235&fecha=14/12/2021	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/38/38_2pp.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/38/38_2pp.pdf	https://www.coneval.org.mx/Informacion/Informacion/Documentos/FMVE_21-22.pdf		
15	Educación Pública	Social	SDG 4	Purchase of hardware equipment for education purposes	Producción y distribución de libros y materiales educativos	Production and distribution of books and educational materials	\$ 3,587,937,951	\$ 3,762,432,003	5%	http://dof.gob.mx/nota_detalle.php?codigo=5613532&fecha=12/03/2021	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/11/11_2pp.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/11/11_2pp.pdf	http://www.dgdae.sep.gob.mx/EFP/Doc/Fichas/MonitoreoEvaluacion/2023/2023_FMVE_B003.pdf	https://www.dof.gob.mx/nota_detalle.php?codigo=5620223&fecha=03/06/2021#gsc.tab=0	
16	Educación Pública	Social	SDG 4	Construction and improvement of schools, campus, student housing	Programa de mantenimiento e infraestructura física educativa	Maintenance program and educational physical infrastructure	\$ 232,962,912	\$ 245,852,628	6%	https://www.infed.gob.mx/doc/pdf/2021/Transparencia/PROGRAMA ANUAL_2022.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/47/47_2pp.pdf	https://dof.gob.mx/nota_detalle.php?codigo=5638944&fecha=01/12/2021#gsc.tab=0	http://www.dgdae.sep.gob.mx/EFP/Doc/Fichas/MonitoreoEvaluacion/2023/2023_FMVE_E047.pdf	https://dof.gob.mx/nota_detalle.php?codigo=5638944&fecha=01/12/2021#gsc.tab=0	
17	Educación Pública	Social	SDG 4	Students/ educational scholarships (to cover fees or living cost) for basic education or high school	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	Basic Education Scholarship Program for Well-being Benito Juárez	\$ 34,922,125,472	\$ 36,607,358,926	5%	https://www.dof.gob.mx/nota_detalle.php?codigo=5676024&fecha=29/12/2022#gsc.tab=0	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/11/11_2pp.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/11/11_2pp.pdf	http://www.dgdae.sep.gob.mx/EFP/Doc/Fichas/MonitoreoEvaluacion/2023/2023_FMVE_S072.pdf	https://www.gob.mx/becasbenitojuarez/articulo/os-beca-bienestar-para-las-familias-de-educacion-basica/-text=de%20educacion-basica	
18	Educación Pública	Social	SDG 4	Students/ educational scholarships (to cover fees or living cost) for basic education or high school	Programa de Becas de Elisa Acuña	Elisa Acuña Scholarship Program	\$ 1,927,601,136	\$ 2,020,621,187	5%	https://www.dof.gob.mx/nota_detalle.php?codigo=5638870&fecha=30/12/2021	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/11/11_2pp.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/ogewb4/docs/11/11_2pp.pdf	http://www.dgdae.sep.gob.mx/EFP/Doc/Fichas/MonitoreoEvaluacion/2023/2023_FMVE_S243.pdf	https://www.gob.mx/becasbenitojuarez/articulo/os-becas-elisa-acuna	

Eligible Sustainable Expenditures (2024 Budgetary Line Items)

											RULES OF OPERATION & GUIDELINES				
ID	Responsible Ministry	Green or Social Eligible Expenditure	SDG Classification	Framework UoP	Budgetary Line Item (PP)	Budgetary Line Item (PP, English)	Budgetary Amount (2023, MXN)	Budgetary Amount (2024, MXN)	Variation % (2024 VS 2023)	Link 1	Link 2	Link 3	Link 4	Link 5	
19	11S247	Educación Pública	Social	SDG 4	Training for educational professionals	Programa para el Desarrollo Profesional Docente	Program for Teaching Professional Development	\$ 263,257,099	\$ 276,039,723	5%	https://www.dof.gob.mx/nota_detalle.php?codigo=5676150&fecha=29/12/2022#gsc.tab=0	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/11/r11_ep.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/11/r11_ppcer.pdf	http://www.dgdae.ssp.gob.mx/EFP/F/Doc/FichasMonitoreoEvaluacion/2023/2023_FMyE_S247.pdf	
20	12S281	Educación Pública	Social	SDG 4	Construction and improvement of schools, campus, student housing	Programa Nacional de Reconstrucción	National Reconstruction Program	\$ 0	\$ 148,840,734	100%	https://dof.gob.mx/nota_detalle.php?codigo=5676239&fecha=30/12/2022#gsc.tab=0	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/11/r11_ep.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/11/r11_ppca.pdf	https://www.gob.mx/cms/uploads/attachment/data/file/762424/FM_15_S281_VF.pdf	https://reconstruyandoesperanza.gob.mx/wp-content/uploads/2022/04/PROGRAMA_NACIONAL_DE_RECONSTRUCCION_ROP2022.pdf
21	11S283	Educación Pública	Social	SDG 4	Students/ educational scholarships (to cover fees or living cost) for basic education or high school	Jóvenes Escribiendo el Futuro	Young People Writing the Future	\$ 11,162,411,147	\$ 11,701,074,486	5%	https://dof.gob.mx/nota_detalle.php?codigo=5675903&fecha=28/12/2022#gsc.tab=0	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/11/r11_ep.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/11/r11_ppcer.pdf	http://www.dgdae.ssp.gob.mx/EFP/F/Doc/FichasMonitoreoEvaluacion/2022/2022_FMyE_S283.pdf	
22	11S300	Educación Pública	Social	SDG 4	Purchase of hardware equipment for education purposes	Fortalecimiento a la Excelencia Educativa	Strengthening Educational Excellence	\$ 793,406,752	\$ 831,694,101	5%	https://www.dof.gob.mx/nota_detalle.php?codigo=5676178&fecha=30/12/2022#gsc.tab=0	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/11/r11_ep.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/11/r11_ppcer.pdf	http://www.dgdae.ssp.gob.mx/EFP/F/Doc/FichasMonitoreoEvaluacion/2023/2023_FMyE_S300.pdf	
23	11S311	Educación Pública	Social	SDG 4	Students/ educational scholarships (to cover fees or living cost) for basic education or high school	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	Universal Scholarship for High School Students Benito Juárez	\$ 37,554,331,212	\$ 39,366,586,750	5%	https://www.dof.gob.mx/nota_detalle.php?codigo=5676177&fecha=30/12/2022#gsc.tab=0	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/11/r11_ep.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/11/r11_ppcer.pdf	http://www.dgdae.ssp.gob.mx/EFP/F/Doc/FichasMonitoreoEvaluacion/2023/2023_FMyE_S311.pdf	
24	11S312	Educación Pública	Social	SDG 4	Purchase of hardware equipment for education purposes	Expansión de la Educación Inicial	Expansion of Initial Education	\$ 826,593,276	\$ 866,482,104	5%	https://www.dof.gob.mx/nota_detalle.php?codigo=5643990&fecha=28/02/2022#gsc.tab=0	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/11/r11_ep.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/11/r11_ppcer.pdf	http://www.dgdae.ssp.gob.mx/EFP/F/Doc/FichasMonitoreoEvaluacion/2023/2023_FMyE_S312.pdf	https://educacionbasica.ssp.gob.mx/programa-expansion-de-la-educacion-inicial-pei/
25	11U080	Educación Pública	Social	SDG 4	Training for educational professionals	Apoyos a centros y organizaciones de educación	Support to education centers and organizations	\$ 9,725,680,380	\$ 10,195,011,548	5%	http://www.normatecnicantemas.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/11/r11_ep.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/11/r11_ep.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/11/r11_ppcer.pdf	http://www.dgdae.ssp.gob.mx/EFP/F/Doc/FichasMonitoreoEvaluacion/2023/2023_FMyE_U080.pdf	
26	11U083	Educación Pública	Social	SDG 4	Construction and improvement of schools, campus, student housing	Universidades para el Bienestar Benito Juárez García	Universities for Well-being Benito Juárez García	\$ 1,476,399,817	\$ 1,547,646,293	5%	https://www.dof.gob.mx/nota_detalle.php?codigo=5643237&fecha=18/02/2022#gsc.tab=0	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/11/r11_ep.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/11/r11_ppcer.pdf	http://www.dgdae.ssp.gob.mx/EFP/F/Doc/FichasMonitoreoEvaluacion/2023/2023_FMyE_U083.pdf	
27	11S282	Educación Pública	Social	SDG 4	Construction and improvement of public schools, campus, student housing; Purchase of hardware equipment for public education purposes	La Escuelas Nuestra	The School is Ours	\$ 27,052,859,701	\$ 28,358,345,059	5%	https://sep.gob.mx/dgic/Datos/LEEN/escuelas.html	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/11/r11_ep.pdf	https://dof.gob.mx/nota_detalle.php?codigo=5643981&fecha=28/02/2022#gsc.tab=0	http://www.dgdae.ssp.gob.mx/EFP/F/Doc/FichasMonitoreoEvaluacion/2022/2022_PI_U282.pdf	
28	47S249	Entidades no Sectorizadas	Social	SDG 8	Employment generation in sustainable tourism for indigenous people and afro-Mexicans	Programa para el Bienestar Integral de los Pueblos Indígenas	Program for the Integral Well-being of Indigenous Peoples	\$ 1,045,695,894	\$ 1,104,654,945	6%	https://dof.gob.mx/nota_detalle.php?codigo=5704701&fecha=11/10/2023#gsc.tab=0	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/47/r47_ep.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/47/r47_ppcer.pdf	https://www.coneval.org.mx/InformeSPU/Policaciones/Documntos/FMyE_21-22.pdf	https://www.gob.mx/mpi/acciones-y-programas/programa-para-el-bienestar-integral-de-los-pueblos-indigenas-probi
29	6F035	Hacienda y Crédito Público	Social	SDG 8	Access to financing and financial services	Programa de Inclusión Financiera	Financial Inclusion Program	\$ 339,428,442	\$ 2,355,808,207	594%	http://www.dof.gob.mx/nota_detalle.php?codigo=5612609&fecha=03/03/2021	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/06/r06_ep.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/06/r06_ppcer.pdf	http://www.dgdae.ssp.gob.mx/EFP/F/Doc/FichasMonitoreoEvaluacion/2021/VF_A_09_2021.pdf	https://www.gob.mx/cnb/acciones-y-programas/inclusion-financiera-25319
30	9G003	Infraestructura, Comunicaciones y Transportes	Social	SDG 9	Development of rural and feeder roads in areas that lack connectivity, or in areas lacking access to key social infrastructure	Supervisión, regulación, inspección, verificación y servicios administrativos de construcción y conservación de carreteras	Supervision, regulation, inspection, verification and administrative services of road construction and conservation	\$ 15,115,306,225	\$ 16,180,247,860	7%	https://www.dof.gob.mx/nota_detalle.php?codigo=5596042&fecha=02/07/2020	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/09/r09_aae.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/09/r09_ep.pdf	https://www.gob.mx/cms/uploads/attachment/data/file/599712/RemoD9.pdf	
31	9K003	Infraestructura, Comunicaciones y Transportes	Social	SDG 9	Development of rural and feeder roads in areas that lack connectivity, or in areas lacking access to key social infrastructure	Proyectos de construcción de carreteras	Road Construction Projects	\$ 16,362,900,000	\$ 7,471,566,233	-54%	https://www.dof.gob.mx/nota_detalle.php?codigo=5700032&fecha=28/08/2023#gsc.tab=0	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/53/r53_tv_ppcere.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/09/r09_ep.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/09/r09_ep.pdf	
32	9K031	Infraestructura, Comunicaciones y Transportes	Social	SDG 9	Development of rural and feeder roads in areas that lack connectivity, or in areas lacking access to key social infrastructure	Proyectos de construcción de carreteras alimentadoras y caminos rurales	Construction projects for feeder roads and rural roads	\$ 1,200,000,000	\$ 1,704,000,000	42%	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2023/mo2h2PK/docs/09/r09_ppcer.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2023/mo2h2PK/docs/09/r09_ppcer.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2023/mo2h2PK/docs/09/r09_ppcer.pdf	https://www.gob.mx/sci/prensa/programa-carretero-plurianual-de-sct-comtemplara-nuevos-proyectos7diom=es	https://www.gob.mx/sci/prensa/programa-carretero-plurianual-de-sct-comtemplara-nuevos-proyectos7diom=es
33	9K037	Infraestructura, Comunicaciones y Transportes	Social	SDG 9	Development of rural and feeder roads in areas that lack connectivity, or in areas lacking access to key social infrastructure	Conservación de infraestructura de caminos rurales y carreteras alimentadoras	Conservation of rural roads and feeder roads infrastructure	\$ 6,629,397,551	\$ 1,977,500,000	-70%	https://www.sct.gob.mx/fileadmin/pu/Dirreccion/Grados/DG/CDG/Cabeceras_municipales/co_municios2021/San_Juan_Bautista_Tlaxichilco.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/09wb4/docs/09/r09_aae.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2023/mo2h2PK/docs/09/r09_ppcer.pdf	https://www.gob.mx/sci/articulos/caminos-rurales-y-alimentadores-urgente-para-la-comunicacion-y-el-transporte-de-insumos	https://www.gob.mx/sci/articulos/caminos-rurales-y-alimentadores-urgente-para-la-comunicacion-y-el-transporte-de-insumos

Eligible Sustainable Expenditures (2024 Budgetary Line Items)

											RULES OF OPERATION & GUIDELINES				
ID	Responsible Ministry	Green or Social Eligible Expenditure	SDG Classification	Framework UoP	Budgetary Line Item (PP)	Budgetary Line Item (PP, English)	Budgetary Amount (2023, MXN)	Budgetary Amount (2024, MXN)	Variation % (2024 VS 2023)	Link 1	Link 2	Link 3	Link 4	Link 5	
34	16E001	Medio Ambiente y Recursos Naturales	Green	SDG 6	Construction and improvement of public water treatment infrastructure; Construction and improvement of public water treatment infrastructure	Operación y mantenimiento de infraestructura hídrica	Operation and maintenance of water infrastructure	\$ 4,659,738,432	\$ 4,631,602,945	-1%	https://www.dof.gob.mx/nota_detalle.php?codigo=5639902&fecha=31/12/2021&sc_tab=0	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/16/16_ppcer.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/16/16_egr.pdf	https://www.gob.mx/cms/uploads/attachment/data/file/155439/E001_Diagnostico_CNAGUA_28_Feb_16.pdf	
35	16G010	Medio Ambiente y Recursos Naturales	Green	SDG 6	Construction and maintenance of Water distribution network	Gestión integral y sustentable del agua	Integral and sustainable water management	\$ 7,465,074,056	\$ 8,175,198,663	10%	http://www.dof.gob.mx/nota_detalle.php?codigo=5639902&fecha=31/12/2021	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/16/16_ppcer.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/16/16_egr.pdf	https://www.gob.mx/cms/uploads/attachment/data/file/763405/FMyE_16_S07202222Diag_PP_K111_CNAGUA_2022.pdf	
36	16K007	Medio Ambiente y Recursos Naturales	Green	SDG 6	Construction and improvement of water treatment infrastructure; Construction of Water distribution network or maintenance; Sanitation projects	Infraestructura de agua potable, alcantarillado y saneamiento	Infrastructure for drinking water, sewerage and sanitation	\$ 19,689,866,409	\$ 10,791,696,933	-45%	http://www.dof.gob.mx/nota_detalle.php?codigo=5639902&fecha=31/12/2021	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/16/16_ppcer.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/16/16_egr.pdf	https://www.gob.mx/cms/uploads/attachment/data/file/173871/K007_Evaluacion_da_Dise_o_2016.pdf	
37	16S074	Medio Ambiente y Recursos Naturales	Green	SDG 6	Construction and improvement of water treatment infrastructure; Rehabilitation of treatment plants	Agua Potable, Drenaje y Tratamiento	Drinkable water, drainage and treatment	\$ 3,427,264,694	\$ 2,611,610,235	-24%	http://www.dof.gob.mx/nota_detalle.php?codigo=5639902&fecha=31/12/2021	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/16/16_ppcer.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/16/16_egr.pdf	https://www.gob.mx/cms/uploads/attachment/data/file/763405/FMyE_16_S074-PI.pdf	
38	16K111	Medio Ambiente y Recursos Naturales	Green	SDG 6	Expenditures in public hydraulic infrastructure assets and rehabilitation and conservation of dams and head structures	Rehabilitación y Modernización de Presas y Estructuras de Cabeza	Rehabilitation and modernization of heads and head structures	\$ 564,300,000	\$ 591,531,368	5%	https://dsiappsdev.semarnat.gob.mx/datos/portales/transparencia/2022/Diag_PP_K111_CNAGUA_2022.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/16/16_ppcer.pdf	http://dsiappsdev.semarnat.gob.mx/datos/portales/transparencia/2022/Diag_PP_K111_CNAGUA_2022.pdf	https://dof.gob.mx/nota_detalle.php?codigo=5673049&fecha=01/12/2022&sc_tab=0	
39	18P008	Energía	Green	SDG 7	Programs dedicated to energy efficiency improvements in both the private and public sectors	Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía	Management, promotion, supervision and evaluation of the sustainable use of energy	\$ 86,943,047	\$ 91,963,530	6%	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/18/18_ppcer.pdf	https://www.gob.mx/sener/articulos/el-fondo-para-la-transicion-energetica-y-el-aprovechamiento-sustentable-de-la-energia-es-un-instrumento-de-politica-publica-de-la-secretaria	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/18/18_egr.pdf	https://www.conuee.gob.mx/transparencia/evaluaciones/PI_P008_2017_cc270218.pdf	
40	18R002	Energía	Green	SDG 7	Dedicated smart grid investments or training programs to facilitate the efficient integration of renewable energy and energy efficiency programs	Recursos destinados a la transición e investigación en materia energética	Resources allocated to energy transition and research	\$ 273,016,786	\$ 286,191,729	5%	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/18/18_ppcer.pdf	https://www.gob.mx/sener/articulos/el-fondo-para-la-transicion-energetica-y-el-aprovechamiento-sustentable-de-la-energia-es-un-instrumento-de-politica-publica-de-la-secretaria	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/18/18_egr.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/18/18_egr.pdf	
41	9K040	Infraestructura, Comunicaciones y Transportes	Green	SDG 11	Rail transport infrastructure for freight and/or passenger transport & acquisition of new electric rolling stock	Proyectos Ferroviarios para Transporte de Carga y Pasajeros	Railway Projects for Freight and Passenger Transportation	\$ 7,000,000,000	\$ 4,000,000,000	-43%	https://sitramtem.edomex.gob.mx/tem_in	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/09/09_ase.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/09/09_egr.pdf	https://www.gob.mx/cms/uploads/attachment/data/file/858815/FMyE_16_S047597#...text=El%20Programa%20de%20Cnse_rvac%C3%B3n%20para%20el%20	
42	16E014	Medio Ambiente y Recursos Naturales	Green	SDG 15	Support for sustainable forestry development; Management and maintenance of National Parks and Conservation Areas	Protección Forestal	Forest protection	\$ 1,416,184,853	\$ 1,488,488,417	5%	http://www.dof.gob.mx/nota_detalle.php?codigo=5639498&fecha=28/12/2021	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/16/16_ppcer.pdf	https://www.ppef.hacienda.gob.mx/work/models/8ul_X2b7/PPEF2023/02wb4/docs/16/16_egr.pdf	https://www.gob.mx/cms/uploads/attachment/data/file/858815/FMyE_16_E016-2022-2023.pdf	https://dsiappsdev.semarnat.gob.mx/datos/portales/transparencia/2021/Diagnostico_E014_CNAFOR.pdf
43	16E016	Medio Ambiente y Recursos Naturales	Green	SDG 15	Sustainable management and maintenance of National Parks and Conservation Areas	Conservación y Manejo de Áreas Naturales Protegidas	Conservation and Management of Natural Protected Areas	\$ 108,470,283	\$ 113,704,713	5%	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/16/16_ppcer.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/16/16_egr.pdf	https://www.gob.mx/cms/uploads/attachment/data/file/763413/FMyE_16_E016-PI.pdf	https://www.gob.mx/cms/uploads/attachment/data/file/858815/FMyE_16_E016-2022-2023.pdf	
44	16S046	Medio Ambiente y Recursos Naturales	Green	SDG 15	Management and maintenance of National Parks and Conservation Areas	Programa de Conservación para el Desarrollo Sostenible	Conservation Program for Sustainable Development	\$ 147,979,696	\$ 155,120,737	5%	https://www.dof.gob.mx/nota_detalle.php?codigo=5639971&fecha=31/12/2021	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/16/16_ppcer.pdf	https://www.ppef.hacienda.gob.mx/work/models/8ul_X2b7/PPEF2023/02wb4/docs/16/16_egr.pdf	https://www.gob.mx/cms/uploads/attachment/data/file/858815/FMyE_16_S047597#...text=El%20Programa%20de%20Cnse_rvac%C3%B3n%20para%20el%20	
45	16S219	Medio Ambiente y Recursos Naturales	Green	SDG 15	Support for sustainable forestry development	Apoyos para el Desarrollo Forestal Sustentable	Support for Sustainable Forest Development	\$ 861,967,125	\$ 903,562,985	5%	http://www.dof.gob.mx/nota_detalle.php?codigo=5639498&fecha=28/12/2021	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/16/16_ppcer.pdf	https://www.ppef.hacienda.gob.mx/work/models/8ul_X2b7/PPEF2023/02wb4/docs/16/16_egr.pdf	https://www.gob.mx/cms/uploads/attachment/data/file/858815/FMyE_16_S219-2022-2023.pdf	
46	16U040	Medio Ambiente y Recursos Naturales	Green	SDG 15	Wildlife conservation programs	Programa para la Protección y Restauración de Ecosistemas y Especies Prioritarias	Program for the Protection and Restoration of Ecosystems and Priority Species	\$ 191,417,778	\$ 200,655,007	5%	https://www.conanp.gob.mx/prces/prioridad2020/LineamientosPRORES T2020.pdf	https://www.ppef.hacienda.gob.mx/work/models/71834r/PPEF2024/02wb4/docs/16/16_ppcer.pdf	https://www.gob.mx/conanp/acciones-y-programas/programa-de-proteccion-y-restauracion-de-ecosistemas-y-especies-prioritarias-forest-2021	https://www.gob.mx/cms/uploads/attachment/data/file/858812/FMyE_16_U040-2022-2023.pdf	
							\$ 486,306,926,802	\$ 450,389,768,250	-7%						