

SDG Classification	Department (Ramo)	2020 Budgetary Programs (MXN)	2021 Budgetary Programs (MXN)	Variation %
Social Expenditures				
SDG 2	Agricultura y Desarrollo Rural	\$ 21,000,000,000	\$ 24,461,756,868	16%
	Bienestar	\$ 28,504,908,846	\$ 28,929,908,846	1%
SDG 3	Salud	\$ 43,629,756,886	\$ 133,899,489,477	207%
SDG 4	Consejo Nacional de Ciencia y Tecnología	\$ 10,097,079,884	\$ 11,992,254,100	19%
	Educación Pública	\$ 81,949,807,633	\$ 89,347,851,445	9%
SDG 8	Entidades no Sectorizadas	\$ 806,942,012	\$ 937,716,081	16%
	Hacienda y Crédito Público	\$ 476,633,950	\$ 309,812,068	-35%
SDG 9	Comunicaciones y Transportes	\$ 22,983,648,907	\$ 20,931,955,071	-9%
		\$ 209,448,778,118	\$ 310,810,743,956	48%

Elegible Sustainable Expenditures (2021 Budgetary Line Items)

SDG Classification		Ramo	Framework UoP	Budgetary Line Item (PP, English)	Budgetary Line Item (PP)	Budgetary Amount (2020, MXN)	Budgetary Amount (2021, MXN)	Budgetary programs' rules of operation and guidelines		
								Link 1	Link 2	Link 3
1	SDG 2	Agricultura y Desarrollo Rural	Production subsidies to subsistence farmers for basic food products	Guarantee Prices for Basic Food Products	Precios de Garantía a Productos Alimentarios Básicos	\$ 10,000,000,000	\$ 10,961,756,868	https://www.dof.gob.mx/nota_detalle.php?codigo=5609037&fecha=28/12/2020		
2		Agricultura y Desarrollo Rural	Consumption subsidies for basic food products	Wellbeing Production	Producción para el Bienestar	\$ 11,000,000,000	\$ 13,500,000,000	http://www.dof.gob.mx/nota_detalle.php?codigo=5609033&fecha=28/12/2020		
3		Bienestar	Production subsidies to subsistence farmers for basic food products (staple Provision / distribution of healthcare equipment and services	Sembrando Vida	Sembrando Vida	\$ 28,504,908,846	\$ 28,929,908,846	https://www.dof.gob.mx/nota_detalle.php?codigo=5609175&fecha=29/12/2020		
4	SDG 3	Salud	Provision / distribution of healthcare equipment and services	Health care	Atención a la Salud	\$ 23,294,778,786	\$ 44,779,058,663	https://www.dof.gob.mx/nota_detalle.php?codigo=5609175&fecha=29/12/2020	https://dof.gob.mx/nota_detalle.php?codigo=5618438&fecha=19/02/2021	
5		Salud	Support to health professionals through the purchase of materials, mobility and	Health Care and Free Medicines for the Population without Labor Social	Seguridad Social Laboral	\$ 6,634,024,304	\$ 74,766,713,112	https://dof.gob.mx/nota_detalle.php?codigo=5609175&fecha=29/12/2020	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/12/12_12_ep.pdf	
6		Salud	Addition prevention and care	Training and training of human resources for health	Formación y capacitación de recursos humanos para la salud	\$ 4,459,010,826	\$ 5,283,957,335	https://www.dof.gob.mx/nota_detalle.php?codigo=5609175&fecha=29/12/2020	https://www.dof.gob.mx/nota_detalle.php?codigo=5445284&fecha=20/07/2016	
7		Salud	Prevention and care of Sexual Transmitted Infections	Addiction prevention and care	Prevención y atención de adicciones	\$ 1,387,003,214	\$ 1,413,830,329	https://www.dof.gob.mx/nota_detalle.php?codigo=5609175&fecha=29/12/2020	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/12/12_12_ppoer.pdf	
8		Salud	Provision / distribution of healthcare equipment and services	Prevention and care of HIV / AIDS and other STDs	Prevención y atención de VIH/SIDA y otras ITS	\$ 451,308,025	\$ 465,343,985	https://www.dof.gob.mx/nota_detalle.php?codigo=5609175&fecha=29/12/2020	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/12/12_12_ppoer.pdf	
9		Salud	Health related research and technological development funding	Vaccination program	Programa de vacunación	\$ 2,089,340,047	\$ 2,153,522,906	https://www.dof.gob.mx/nota_detalle.php?codigo=5609175&fecha=29/12/2020	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/12/12_12_ppoer.pdf	
10		Salud	Support to health professionals through the purchase of materials, mobility and	Protection Against Health Risks	Protección Contra Riesgos Sanitarios	\$ 560,346,512	\$ 582,205,730	https://www.dof.gob.mx/nota_detalle.php?codigo=5609175&fecha=29/12/2020	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/12/12_12_ppoer.pdf	
11		Salud	Health related research and technological development funding	Research and technological development in health	Investigación y desarrollo tecnológico en salud	\$ 2,305,835,621	\$ 2,409,986,027	https://dof.gob.mx/nota_detalle.php?codigo=56118438&fecha=19/02/2021	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/12/12_12_ppoer.pdf	
12		Salud	Support to health professionals through the purchase of materials, mobility and	Maternal, sexual and reproductive health	Salud materna, sexual y reproductiva	\$ 2,448,109,551	\$ 2,044,870,890	https://www.dof.gob.mx/nota_detalle.php?codigo=5609175&fecha=29/12/2020	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/12/12_12_ppoer.pdf	
13	SDG 4	Consejo Nacional de Ciencia y Tecnología	Educational grants	Postgraduate scholarships and quality support	Becas de posgrado y apoyos a la calidad	\$ 10,097,079,884	\$ 11,992,254,100	http://dof.gob.mx/nota_detalle.php?codigo=5551437&fecha=28/20/2019		
14		Educación Pública	Training for educational professionals	Support to education centers and organizations	Apoyos a centros y organizaciones de educación	\$ 3,099,952,270	\$ 3,676,741,895	https://www.dof.gob.mx/nota_detalle.php?codigo=6103474&fecha=26/02/2021	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/11/11_ppoer.pdf	
15		Educación Pública	Students/ educational scholarships (to cover fees or living cost) for basic Purchase of hardware equipment for education purposes	Universal Scholarship for High School Students Benito Juárez	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	\$ 28,995,175,130	\$ 33,171,560,000	https://www.dof.gob.mx/nota_detalle.php?codigo=5609171&fecha=29/12/2020		
16		Educación Pública	Purchase of hardware equipment for education purposes	Expansion of Initial Education	Expansión de la Educación Inicial	\$ 800,000,000	\$ 625,000,000	https://www.dof.gob.mx/nota_detalle.php?codigo=56178208&fecha=07/05/2021	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/11/11_ppoer.pdf	
17		Educación Pública	Students/ educational scholarships (to cover fees or living cost) for basic Purchase of hardware equipment for education purposes	Strengthening Educational Excellence	Fortalecimiento a la Excelencia Educativa	\$ 1,039,028,295	\$ 149,402,063	https://www.dof.gob.mx/nota_detalle.php?codigo=56135328&fecha=12/03/2021	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/11/11_ppoer.pdf	
18		Educación Pública	Students/ educational scholarships (to cover fees or living cost) for basic Purchase of hardware equipment for education purposes	Young People Writing the Future	Jóvenes Escribiendo el Futuro	\$ 7,776,353,400	\$ 10,176,353,400	https://www.dof.gob.mx/nota_detalle.php?codigo=5609167&fecha=29/12/2020	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/11/11_ppoer.pdf	
19		Educación Pública	Production and distribution of books and educational materials	Production and distribution of books and educational materials	Producción y distribución de libros y materiales educativos	\$ 3,092,395,673	\$ 3,176,164,708	https://www.dof.gob.mx/nota_detalle.php?codigo=56135328&fecha=12/03/2021	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/11/11_ppoer.pdf	
20		Educación Pública	Production and transmission of educational materials	Production and transmission of educational materials	Producción y transmisión de materiales educativos	\$ 821,288,013	\$ 824,079,723	https://www.dof.gob.mx/nota_detalle.php?codigo=56135328&fecha=12/03/2021	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/11/11_ppoer.pdf	
21		Educación Pública	Basic Education Scholarship Program for Well-being Benito Juárez	Basic Education Scholarship Program for Well-being Benito Juárez	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	\$ 30,475,080,180	\$ 31,936,969,879	https://www.dof.gob.mx/nota_detalle.php?codigo=5609169&fecha=29/12/2020	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/11/11_ppoer.pdf	
22		Educación Pública	Elisa Acuña Scholarship Program	Elisa Acuña Scholarship Program	Programa de Becas Elisa Acuña	\$ 4,164,298,999	\$ 4,164,298,999	https://www.dof.gob.mx/nota_detalle.php?codigo=5621281&fecha=01/07/2021	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/11/11_ppoer.pdf	
23		Educación Pública	Maintenance program and educational physical infrastructure	Maintenance program and educational physical infrastructure	Programa de mantenimiento e infraestructura física educativa	\$ 235,569,359	\$ 214,873,464	https://www.dof.gob.mx/nota_detalle.php?codigo=5609403&fecha=04/01/2021	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/11/11_ppoer.pdf	
24		Educación Pública	National Reconstruction Program	National Reconstruction Program	Programa Nacional de Reconstrucción	\$ 9,025,813	\$ 4,512,907	https://www.dof.gob.mx/nota_detalle.php?codigo=5609622&fecha=09/01/2021	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/11/11_ppoer.pdf	
25		Educación Pública	Program for Teaching Professional Development	Program for Teaching Professional Development	Programa para el Desarrollo Profesional Docente	\$ 454,227,307	\$ 240,481,214	https://www.dof.gob.mx/nota_detalle.php?codigo=5609173&fecha=29/12/2020	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/11/11_ppoer.pdf	
26		Educación Pública	Universities for Well-being Benito Juárez García	Universities for Well-being Benito Juárez García	Universidades para el Bienestar Benito Juárez García	\$ 987,413,194	\$ 987,413,194	https://www.dof.gob.mx/nota_detalle.php?codigo=5595963&fecha=01/07/2021	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/11/11_ppoer.pdf	
27	SDG 8	Entidades no Sectorizadas	Employment generation in sustainable tourism for indigenous people and afro-Mexicans	Program for the Integral Well-being of Indigenous Peoples	Programa para el Bienestar Integral de los Pueblos Indígenas	\$ 806,942,012	\$ 937,716,081	https://www.dof.gob.mx/nota_detalle.php?codigo=5609373&fecha=31/12/2020	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/11/11_ppoer.pdf	
28		Hacienda y Crédito Público	Access to financing and financial services	Financial Inclusion Program	Programa de Inclusión Financiera	\$ 476,633,950	\$ 309,812,068	https://www.dof.gob.mx/nota_detalle.php?codigo=5612609&fecha=03/03/2021	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/11/11_ppoer.pdf	
29	SDG 9	Comunicaciones y Transportes	Development of rural and feeder roads in areas that lack connectivity, or in areas	Conservation of rural roads and feeder roads infrastructure	Conservación de infraestructura de caminos rurales y carreteras alimentadoras	\$ 7,005,000,007	\$ 3,504,834,523	https://www.dof.gob.mx/nota_detalle.php?codigo=5598604&fecha=02/07/2020	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/09/09_ppoer.pdf	
30		Comunicaciones y Transportes	Development of rural and feeder roads in areas that lack connectivity, or in areas	Supervision, regulation, inspection, verification and administrative	Supervisión, regulación, inspección, verificación y servicios administrativos de construcción y conservación de carreteras	\$ 10,082,971,537	\$ 12,174,120,548	https://www.dof.gob.mx/nota_detalle.php?codigo=5598604&fecha=02/07/2020	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/09/09_ppoer.pdf	
31		Comunicaciones y Transportes	Development of rural and feeder roads in areas that lack connectivity, or in areas	Road Construction Projects	Proyectos de construcción de carreteras	\$ 5,165,677,363	\$ 2,465,000,000	https://www.dof.gob.mx/nota_detalle.php?codigo=5598604&fecha=02/07/2020	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/09/09_ppoer.pdf	
32		Comunicaciones y Transportes	Development of rural and feeder roads in areas that lack connectivity, or in areas	Construction projects for feeder roads and rural roads	Proyectos de construcción de carreteras alimentadoras y caminos rurales	\$ 730,000,000	\$ 2,788,000,000	https://www.dof.gob.mx/nota_detalle.php?codigo=5598604&fecha=02/07/2020	https://www.ppef.hacienda.gob.mx/work/models/PEF2021/docs/09/09_ppoer.pdf	

Total \$ 209,448,778,118 \$ 310,810,743,956
Total (usd, 20mrxn/usd) \$ 10,472,438,906 \$ 15,540,537,198

Link Legend / Color code:
 Link 1 & 2: rules of operations for the budgetary program published on the official federal gazette
 Link: There are no rules of operation from official federal gazette but previous guidelines/project description taken from official governmental websites