






Summary of All Expenditures by SDG and Department



SDG	Department (Ramo)	2020 Budget Program Totals (MXN)	Geographic Eligibility Criteria Applies? (Social Gap Index) (Y/N)	Subtotal subject to further reductions by application of the Social Gap Index	Total allocated after application of Social Gap Index (To be disclosed in an Allocation Report)
Social Expenditures					
SDG 2	Agricultura y Desarrollo Rural	21,100,000,000	Y	21,100,000,000	TBA
	Bienestar	28,576,266,452	Y	28,576,266,452	TBA
	Hacienda y Crédito Público	605,874,365	Y	605,874,365	TBA
SDG 3	Salud	118,152,552,231	Y	118,152,552,231	TBA
SDG 4	Consejo Nacional de Ciencia y Tecnología	10,097,079,884	Y	10,097,079,884	TBA
	Educación Pública	87,627,678,529	Y	87,627,678,529	TBA
SDG 8	Trabajo y Previsión Social	24,956,748,018	Y	24,956,748,018	TBA
	Hacienda y Crédito Público	476,633,950	Y	476,633,950	TBA
	Entidades no Sectorizadas	806,942,012	Y	806,942,012	TBA
SDG 9	Comunicaciones y Transportes	23,483,648,907	Y	23,483,648,907	TBA
		MXN 315,883,424,348		MXN 315,883,424,348	



Note: Notional allocation of funds raised to the identified eligible expenditures

SDG	Framework UoP	Line Item (PP)	Ramo	Total (MXN)	Geographic filter (Y/N)	Total after geographic filter
 SDG 2	Production subsidies to subsistence farmers for basic food products	Rural development	Agricultura y Desarrollo Rural	100,000,000	Y	-
	Production subsidies to subsistence farmers for basic food products	Guarantee Prices for Basic Food Products	Agricultura y Desarrollo Rural	10,000,000,000	Y	-
	Consumption subsidies for basic food products	Wellbeing Production	Agricultura y Desarrollo Rural	11,000,000,000	Y	-
	Production subsidies to subsistence farmers for basic food products (staple food programs)	Sembrando Vida	Bienestar	28,576,266,452	Y	-
	Promoting the environmental resilience of the agricultural sector through universal insurance coverage for small producers	Agricultural Insurance Program	Hacienda y Crédito Público	605,874,365	Y	-
 SDG 3	Provision / distribution of healthcare equipment and services	Health care	Salud	23,294,778,786	Y	-
	Provision / distribution of healthcare equipment and services	Health Care and Free Medicines for the Population without Labor Social Security	Salud	6,634,024,304	Y	-
	Support to health professionals through the purchase of materials, mobility and training	Training and training of human resources for health	Salud	4,459,010,826	Y	-
	Health related research and technological development funding	Research and technological development in health	Salud	2,305,835,621	Y	-
	Addiction prevention and care	Addiction prevention and care	Salud	1,387,003,214	Y	-
	Prevention and care of Sexual Transmitted Infections	Prevention and care of HIV / AIDS and other STDs	Salud	451,308,025	Y	-
	Provision / distribution of healthcare equipment and services	Vaccination program	Salud	2,089,340,047	Y	-
	Provision / distribution of healthcare equipment and services	Protection Against Health Risks	Salud	560,346,512	Y	-
	Services, and equipment to improve sexual and maternal health	Maternal, sexual and reproductive health	Salud	2,448,109,551	Y	-
	Provision / distribution of healthcare equipment and services	Health care Medico Siglo XXI	Salud	1,984,403,598	Y	-
	Provision / distribution of healthcare equipment and services	Seguro Popular (health care)	Salud	72,538,391,747	Y	-
 SDG 4	Educational grants	Postgraduate scholarships and quality support	Consejo Nacional de Ciencia y Tecnología	10,097,079,884	Y	-
	Training for educational professionals	Support to education centers and organizations	Educación Pública	3,099,952,270	Y	-
	Training for educational professionals	Attention to the Diversity of Indigenous Education (PADEI)	Educación Pública	92,484,814	Y	-
	Students/ educational scholarships (to cover fees or living cost) for basic education or high school	Universal Scholarship for High School Students Benito Juárez	Educación Pública	28,995,175,130	Y	-
	Training for educational professionals	Teaching career at UPES	Educación Pública	254,878,244	Y	-
	Construction and improvement of schools, campus, student housing	Full Time Schools	Educación Pública	5,100,000,000	Y	-
	Purchase of hardware equipment for education purposes	Expansion of Initial Education	Educación Pública	800,000,000	Y	-
	Purchase of hardware equipment for education purposes	Strengthening Educational Excellence	Educación Pública	1,039,028,295	Y	-
	Students/ educational scholarships (to cover fees or living cost) for basic education or high school	Young People Writing the Future	Educación Pública	7,776,353,400	Y	-
	Purchase of hardware equipment for education purposes	Production and distribution of books and educational materials	Educación Pública	3,092,395,673	Y	-
	Purchase of hardware equipment for education purposes	Production and transmission of educational materials	Educación Pública	821,288,013	Y	-
	Students/ educational scholarships (to cover fees or living cost) for basic education or high school	Basic Education Scholarship Program for Well-being Benito Juárez	Educación Pública	30,475,080,180	Y	-
	Students/ educational scholarships (to cover fees or living cost) for basic education or high school	Elisa Acuña Scholarship Program	Educación Pública	4,164,298,999	Y	-
	Training for educational professionals	Competency-based Human Resources Training Program	Educación Pública	6,687,066	Y	-
	Construction and improvement of schools, campus, student housing	Maintenance program and educational physical infrastructure	Educación Pública	235,569,359	Y	-
	Construction and improvement of schools, campus, student housing	National School Coexistence Program	Educación Pública	223,820,772	Y	-
	Construction and improvement of schools, campus, student housing	National Reconstruction Program	Educación Pública	9,025,813	Y	-
Training for educational professionals	Program for Teaching Professional Development	Educación Pública	454,227,307	Y	-	
Construction and improvement of schools, campus, student housing	Universities for Well-being Benito Juárez García	Educación Pública	987,413,194	Y	-	
 SDG 8	Scholarships for employment training	<i>Program for the economic strengthening of Indigenous Peoples and Communities</i>	Trabajo y Previsión Social	24,956,748,018	Y	-
	Access to financing and financial services	Financial Inclusion Program	Hacienda y Crédito Público	476,633,950	Y	-
	Employment generation in sustainable tourism for indigenous people and afro-Mexicans	Program for the economic strengthening of Indigenous Peoples and Communities	Entidades no Sectorizadas	806,942,012	Y	-
 SDG 9	Development of rural and feeder roads in areas that lack connectivity, or in areas lacking access to key social infrastructure	Conservation of rural roads and feeder roads infrastructure	Comunicaciones y Transportes	7,005,000,007	Y	-
	Development of rural and feeder roads in areas that lack connectivity, or in areas lacking access to key social infrastructure	Studies and projects for the construction of rural roads and feeder roads	Comunicaciones y Transportes	500,000,000	Y	-
	Development of rural and feeder roads in areas that lack connectivity, or in areas lacking access to key social infrastructure	Road Construction Projects	Comunicaciones y Transportes	5,165,677,363	Y	-
	Development of rural and feeder roads in areas that lack connectivity, or in areas lacking access to key social infrastructure	Construction projects for feeder roads and rural roads	Comunicaciones y Transportes	730,000,000	Y	-
	Development of rural and feeder roads in areas that lack connectivity, or in areas lacking access to key social infrastructure	Supervision, regulation, inspection, verification and administrative services of road construction and conservation	Comunicaciones y Transportes	10,082,971,537	Y	-

Note: Notional allocation of funds raised to the identified eligible expenditures

315,883,424,348

		Rules of Operations / Guidelines				
SDG	Framework UoP	Line Item (PP)	Link 1	Link 2	Link 3	Link 4
 SDG 2 <small>Zero Hunger</small>	Production subsidies to subsistence farmers for basic food products	Rural development	https://www.dof.gob.mx/nota_detalle.php?codigo=5551593&fecha=28/02/2019	https://sidof.segob.gob.mx/notas/5551341		
	Production subsidies to subsistence farmers for basic food products	Guarantee Prices for Basic Food Products	https://www.gob.mx/cms/uploads/attachment_data/filename/536521/DOF_-_Diario_Oficial_de_la_Federacion_n.pdf	https://www.dof.gob.mx/nota_detalle.php?codigo=5551718&fecha=01/03/2019	https://sidof.segob.gob.mx/notas/5551718	
	Consumption subsidies for basic food products	Wellbeing Production	https://www.gob.mx/cms/uploads/attachment_data/filename/542195/DOF_-_Reglas_de_Operacion_n_de_Produccion_para_el_Bienestar.pdf	https://dof.gob.mx/nota_detalle.php?codigo=5580631&fecha=03/12/2019	https://sidof.segob.gob.mx/notas/5548620	https://sidof.segob.gob.mx/notas/5582848
	Production subsidies to subsistence farmers for basic food products (staple food programs)	Sembrando Vida	https://www.dof.gob.mx/nota_detalle.php?codigo=5506685&fecha=30/03/2020	https://dof.gob.mx/nota_detalle.php?codigo=5548785&fecha=24/01/2019	https://sidof.segob.gob.mx/notas/5548785	
	Promoting the environmental resilience of the agricultural sector through universal insurance coverage for small producers	Agricultural Insurance Program	http://www.dof.gob.mx/nota_detalle.php?codigo=5583072&fecha=30/12/2019	https://dof.gob.mx/nota_detalle.php?codigo=5551434&fecha=28/02/2019	https://www.dof.gob.mx/nota_detalle.php?codigo=5551427&fecha=28/02/2019	
 SDG 3 <small>Good Health and Well-being</small>	Provision / distribution of healthcare equipment and services	Health care	https://www.dof.gob.mx/nota_detalle.php?codigo=5583025&fecha=28/12/2019	https://dof.gob.mx/nota_detalle.php?codigo=5551355&fecha=27/02/2019		
	Provision / distribution of healthcare equipment and services	Health Care and Free Medicines for the Population without Labor	https://dof.gob.mx/nota_detalle.php?codigo=5580648&fecha=03/12/2019			
	Support to health professionals through the purchase of materials, mobility and training	Training and training of human resources for health	http://dof.gob.mx/nota_detalle.php?codigo=5551427&fecha=28/02/2019	http://dof.gob.mx/nota_detalle.php?codigo=5551427&fecha=28/02/2019		
	Health related research and technological development funding	Research and technological development in health	http://www.dof.gob.mx/nota_detalle.php?codigo=5354626&fecha=30/07/2014			
	Addiction prevention and care	Addiction prevention and care	http://www.conadic.salud.gob.mx/pdf/s/programas/PAE_2015.pdf	http://www.censida.salud.gob.mx/descargas/lacerca/PAE_2013_2018_AUTORIZADA.pdf	https://sidof.segob.gob.mx/notas/5488158	
	Prevention and care of Sexual Transmitted Infections	Prevention and care of HIV / AIDS and other STDs	http://www.dof.gob.mx/nota_detalle_popup.php?codigo=5485035	https://www.gob.mx/cms/uploads/attachment_data/filename/294272/Lineamientos_PVU_v_SNS_2018_consultas.pdf	https://sidof.segob.gob.mx/notas/6802005	
	Provision / distribution of healthcare equipment and services	Vaccination program	https://www.dof.gob.mx/nota_detalle.php?codigo=5561403&fecha=27/02/2019	https://sidof.segob.gob.mx/notas/4799202		
	Provision / distribution of healthcare equipment and services	Protection Against Health Risks	https://www.gob.mx/cms/uploads/attachment_data/filename/286658/01_NOM-220-Cu_apM/RVFin_2018-01-11.pdf	https://sidof.segob.gob.mx/notas/5584374		
	Services, and equipment to improve sexual and maternal health	Maternal, sexual and reproductive health	https://www.transparenciapresupuestaria.gob.mx/work/models/PTP/Reingenieria_Gasto/imagenes/Ventanas/Ramo_1212/P020.pdf			
	Provision / distribution of healthcare equipment and services	Health care Medico Siglo XXI	https://www.dof.gob.mx/nota_detalle.php?codigo=5583028&fecha=28/12/2019	dof.gob.mx/nota_detalle.php?codigo=5551427&fecha=28/02/2019		
	Provision / distribution of healthcare equipment and services	Seguro Popular (health care)	http://www.salud.gob.mx/unidades/cdi/nom/compl/sesrosas.html			
 SDG 4 <small>Quality Education</small>	Educational grants	Postgraduate scholarships and quality support	https://www.dof.gob.mx/nota_detalle.php?codigo=5551437&fecha=28/02/2019			
	Training for educational professionals	Support to education centers and organizations	https://www.asf.gob.mx/Trans/Informes/IR2017c/Documentos/Auditorias/2017_ML-U9807_a.pdf			
	Training for educational professionals	Attention to the Diversity of Indigenous Education (PADEI)	http://www.dof.gob.mx/nota_detalle.php?codigo=5583048&fecha=29/12/2019	https://sidof.segob.gob.mx/notas/docFuente/5583048		
	Students/ educational scholarships (to cover fees or living cost) for basic education or high school	Universal Scholarship for High School Students Benito Juárez	https://www.dof.gob.mx/nota_detalle.php?codigo=5590701&fecha=30/03/2020	https://dof.gob.mx/nota_detalle.php?codigo=5551581&fecha=28/02/2019	https://dof.gob.mx/nota_detalle_popup.php?codigo=5551581	
	Training for educational professionals	Teaching career at UPES	http://dgesu.ses.sep.gob.mx/documentos/DSA%20qobmx/Lineamientos2019.pdf			
	Construction and improvement of schools, campus, student housing	Full Time Schools	https://www.dof.gob.mx/nota_detalle_popup.php?codigo=5583043	http://www.dof.gob.mx/2019/SEP/ANEXO_AL_ACUERDO_08_02_19.pdf	https://sidof.segob.gob.mx/notas/5583043	
	Purchase of hardware equipment for education purposes	Expansion of Initial Education	http://normateca.basica.sep.gob.mx/core/doc/lineamientos/Lineamientos031.pdf	https://www.dof.gob.mx/nota_detalle.php?codigo=5583057&fecha=29/12/2019		
	Purchase of hardware equipment for education purposes	Strengthening Educational Excellence	https://www.dof.gob.mx/nota_detalle.php?codigo=5583781&fecha=13/01/2020	https://dof.gob.mx/nota_detalle.php?codigo=5583055&fecha=29/12/2019	https://sidof.segob.gob.mx/notas/5583055	https://sidof.segob.gob.mx/notas/5583781
	Students/ educational scholarships (to cover fees or living cost) for basic education or high school	Young People Writing the Future	https://www.dof.gob.mx/nota_detalle.php?codigo=5590700&fecha=30/03/2020	http://dof.gob.mx/nota_detalle.php?codigo=5547857&fecha=10/01/2019		
	Purchase of hardware equipment for education purposes	Production and distribution of books and educational materials	https://www.gob.mx/ses/documentos/b003-edicion-produccion-y-distribucion-de-libros-y-otros-materiales-educativos-diseño	http://planeacion.sep.gob.mx/Doc/planeacion/matriz_indicadores/11_2018/B003.pdf		
	Purchase of hardware equipment for education purposes	Production and transmission of educational materials	https://www.gob.mx/cms/uploads/attachment_data/filename/261713/E013_Produccion_n_y_distribucion_de_materiales_educativos_-_Anexo_1.pdf	https://www.coneval.org.mx/Informes/Evaluacion/Ficha_Monitoreo_Evaluacion_2013/SEP/11_E013.pdf		
	Students/ educational scholarships (to cover fees or living cost) for basic education or high school	Basic Education Scholarship Program for Well-being Benito Juárez	https://dof.gob.mx/nota_detalle.php?codigo=5583051&fecha=29/12/2019			
	Students/ educational scholarships (to cover fees or living cost) for basic education or high school	Elisa Acuña Scholarship Program	http://www.dof.gob.mx/2019/SEP/ANEXO_DEL_ACUERDO_30_12_19.pdf	https://sidof.segob.gob.mx/notas/5583052		
	Training for educational professionals	Competency-based Human Resources Training Program	http://www.dof.gob.mx/2019/SEP/ANEXO_DEL_ACUERDO_22_12_19.pdf	https://asp.gob.mx/work/models/asp1/Resource/17615/1/images/07_02_19_Anejo.pdf	https://conocer.gob.mx/wp-content/uploads/2017/05/Profhorcom_2019_mayo_10.pdf	
	Construction and improvement of schools, campus, student housing	Maintenance program and educational physical infrastructure	http://www.inifed.gob.mx/doc/pdf/LINEAMIENTOS_Generales_para_Programas_de_Mantenimiento_y_Rehabilitacion_de_Escuelas.pdf	http://www.dof.gob.mx/nota_detalle.php?codigo=5521735&fecha=07/05/2019		
Construction and improvement of schools, campus, student housing	National School Coexistence Program	https://www.dof.gob.mx/nota_detalle.php?codigo=5583058&fecha=29/12/2019	https://www.gob.mx/es/cualitaddecoos/articulos/programa-nacional-de-convivencia-escolar-120992	https://sidof.segob.gob.mx/notas/5583058		

SDG	Framework UoP	Line Item (PP)	Rules of Operations / Guidelines			
			Link 1	Link2	Link 3	Link 4
	Construction and improvement of schools, campus, student housing	National Reconstruction Program	http://dof.gob.mx/nota_detalle.php?codigo=5590988&fecha=02/04/2020	https://www.gob.mx/cms/uploads/attachment/data/file/449560/Lineamientos_PNR_2019.pdf	https://www.gob.mx/infed/articulos/progr-ama-nacional-de-reconstruccion-para-el-sector-educacion?idiom=es	
	Training for educational professionals	Program for Teaching Professional Development	http://www.dof.gob.mx/2019/SEP/ANEXO_DEL_ACUERDO_22_12_19.pdf	http://www.dof.gob.mx/2019/SEP/ANEXO_AL_ACUERDO_07_02_19.pdf	https://sidof.seqob.gob.mx/notas/5551600	
	Construction and improvement of schools, campus, student housing	Universities for Well-being Benito Juárez García	http://www.dof.gob.mx/nota_detalle.php?codigo=5595963&fecha=01/07/2020	https://www.gob.mx/sep/es/articulos/universidades-para-el-bienestar-benito-juarez-garcia?idiom=es	https://sidof.seqob.gob.mx/notas/557946	
SDG 8 	Scholarships for employment training	Program for the economic strengthening of Indigenous Peoples and Communities	https://www.dof.gob.mx/nota_detalle.php?codigo=5585918&fecha=10/02/2020	https://sidof.seqob.gob.mx/notas/5547867	https://sidof.seqob.gob.mx/notas/556445	
	Access to financing and financial services	Financial Inclusion Program	https://www.dof.gob.mx/nota_detalle.php?codigo=5583183&fecha=31/12/2019	https://www.gob.mx/cms/uploads/attachment/data/file/312118/180327-1330_Lineamientos_PAFIF_2018.pdf		
	Employment generation in sustainable tourism for indigenous people and afro-Mexicans	Program for the economic strengthening of Indigenous Peoples and Communities	https://www.dof.gob.mx/nota_detalle.php?codigo=5583216&fecha=31/12/2019	https://sidofga.seqob.gob.mx/notas/docFuente/5583216		
SDG 9 	Development of rural and feeder roads in areas that lack connectivity, or in areas lacking access to key social infrastructure	Conservation of rural roads and feeder roads infrastructure	https://dof.gob.mx/nota_detalle.php?codigo=5566444&fecha=24/07/2019	https://ts.act.gob.mx/normatecaNew/wp-content/uploads/2014/02/MP-210-AGO-2015_integrado.pdf	https://www.gob.mx/sct/articulos/progr-ma-nacional-de-infraestructura-carretera-2018-2024-185945?idiom=es	
	Development of rural and feeder roads in areas that lack connectivity, or in areas lacking access to key social infrastructure	Studies and projects for the construction of rural roads and feeder roads	http://www.sct.gob.mx/fileadmin/Transparencia/rendicion-de-cuentas/MD/42_MD.pdf	https://ts.act.gob.mx/normatecaNew/wp-content/uploads/2014/02/MP-210-AGO-2015_integrado.pdf		
	Development of rural and feeder roads in areas that lack connectivity, or in areas lacking access to key social infrastructure	Road Construction Projects	https://ts.act.gob.mx/normatecaNew/wp-content/uploads/2014/02/MP-210-AGO-2015_integrado.pdf	https://ts.act.gob.mx/normatecaNew/wp-content/uploads/2014/02/MP-210-AGO-2015_integrado.pdf		
	Development of rural and feeder roads in areas that lack connectivity, or in areas lacking access to key social infrastructure	Construction projects for feeder roads and rural roads	https://ts.act.gob.mx/normatecaNew/wp-content/uploads/2014/02/MP-210-AGO-2015_integrado.pdf	https://ts.act.gob.mx/normatecaNew/wp-content/uploads/2014/02/MP-210-AGO-2015_integrado.pdf		
	Development of rural and feeder roads in areas that lack connectivity, or in areas lacking access to key social infrastructure	Supervision, regulation, inspection, verification and administrative services of road construction and conservation	http://www.sct.gob.mx/fileadmin/Direcciones/Grupos/DGPOP/reasignacion/DOP/programa_Presupuestario_Q003.pdf	http://sct.gob.mx/normatecaNew/manual-de-procedimientos-de-la-direccion-general-de-transporte-ferroviario-y-multimodal/		

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Link Legend:

Link 1: rules of operations published on the official federal gazette

Links 3-4: most recent modifications/updates to the previous version of the rules of operations

There are no rules of operation from official federal gazette but guidelines taken from official governmental websites