

Gasto Neto del Sector Público Presupuestario, 2022
Clasificación administrativa
(Cifras acumuladas en millones de pesos)

| Concepto | Programa | | | Observado ^{p./} | | | Diferencia | | |
|--|--------------------|--------------------|--------------------|--------------------------|--------------------|--------------------|------------------|------------------|------------------|
| | Abr | May | Jun | Abr | May | Jun | Abr | May | Jun |
| Gasto neto devengado | 2,394,737.2 | 2,862,102.5 | 3,536,174.1 | 2,304,159.8 | 2,802,667.6 | 3,508,802.4 | -90,577.4 | -59,434.9 | -27,371.6 |
| Gasto programable devengado^{1/} | 1,783,539.5 | 2,152,110.3 | 2,582,586.2 | 1,683,961.7 | 2,072,356.1 | 2,534,609.7 | -99,577.8 | -79,754.2 | -47,976.5 |
| Gobierno Federal | 1,321,977.9 | 1,586,979.0 | 1,908,697.2 | 1,293,858.4 | 1,566,654.9 | 1,858,541.2 | -28,119.5 | -20,324.1 | -50,156.0 |
| Ramos Autónomos | 48,927.7 | 59,918.8 | 70,834.2 | 36,978.7 | 46,458.1 | 55,750.2 | -11,948.9 | -13,460.7 | -15,084.0 |
| Poder Legislativo | 6,294.3 | 7,333.1 | 8,387.4 | 3,618.8 | 4,643.9 | 5,811.2 | -2,675.5 | -2,689.1 | -2,576.3 |
| Poder Judicial | 23,875.4 | 29,712.1 | 35,543.8 | 18,369.5 | 23,123.4 | 27,397.5 | -5,505.9 | -6,588.7 | -8,146.3 |
| Instituto Nacional Electoral | 7,102.9 | 8,627.9 | 10,087.6 | 6,523.0 | 8,060.8 | 9,537.6 | -579.9 | -567.1 | -550.0 |
| Comisión Nacional de los Derechos Humanos | 515.6 | 642.5 | 772.5 | 428.2 | 543.9 | 670.9 | -87.4 | -98.7 | -101.6 |
| Instituto Nacional de Estadística y Geografía | 2,991.7 | 3,658.6 | 4,298.1 | 2,171.4 | 2,742.4 | 3,449.2 | -820.3 | -916.2 | -848.9 |
| Tribunal Federal de Justicia Administrativa | 1,012.8 | 1,240.7 | 1,472.0 | 682.0 | 863.6 | 1,046.0 | -330.9 | -377.1 | -426.0 |
| Comisión Federal de Competencia Económica | 204.3 | 249.9 | 293.6 | 157.9 | 205.2 | 243.5 | -46.4 | -44.7 | -50.1 |
| Instituto Federal de Telecomunicaciones | 448.9 | 563.8 | 679.2 | 333.9 | 425.5 | 521.2 | -115.0 | -138.3 | -157.9 |
| Inst. Nal. de Transp., Acceso a la Inf. y Protec. de Datos Pers. | 311.6 | 381.1 | 469.4 | 238.6 | 300.6 | 380.5 | -73.0 | -80.5 | -88.9 |
| Fiscalía General de la República | 6,169.9 | 7,509.1 | 8,830.6 | 4,455.4 | 5,548.7 | 6,692.7 | -1,714.5 | -1,960.4 | -2,137.9 |
| Ramos Administrativos | 550,852.2 | 642,932.7 | 785,834.8 | 546,886.4 | 649,398.0 | 766,445.9 | -3,965.9 | 6,465.3 | -19,388.9 |
| Presidencia de la República | 274.3 | 325.9 | 377.7 | 139.6 | 169.8 | 206.3 | -134.6 | -156.1 | -171.4 |
| Gobernación | 1,371.7 | 1,782.4 | 2,449.3 | 2,320.5 | 3,291.6 | 4,244.2 | 948.8 | 1,509.2 | 1,794.8 |
| Relaciones Exteriores | 3,775.9 | 4,485.0 | 4,970.9 | 3,581.0 | 4,660.8 | 5,627.7 | -194.9 | 175.8 | 656.8 |
| Hacienda y Crédito Público | 7,699.6 | 9,615.2 | 11,348.2 | 7,077.6 | 9,010.2 | 10,992.5 | -622.0 | -605.0 | -355.7 |
| Defensa Nacional | 36,742.1 | 45,796.9 | 54,184.6 | 29,583.3 | 37,467.5 | 44,334.2 | -7,158.8 | -8,329.5 | -9,850.4 |
| Agricultura y Desarrollo Rural | 27,302.9 | 31,708.9 | 35,507.6 | 28,774.5 | 32,853.2 | 37,749.0 | 1,471.6 | 1,144.3 | 2,241.4 |
| Infraestructura, Comunicaciones y Transportes | 12,442.6 | 16,459.1 | 21,295.7 | 13,361.1 | 17,343.7 | 23,174.5 | 918.5 | 884.6 | 1,878.8 |
| Economía | 864.5 | 1,104.3 | 1,317.9 | 836.4 | 1,096.5 | 1,322.7 | -28.1 | -7.8 | 4.8 |
| Educación Pública | 117,581.4 | 138,440.1 | 183,900.1 | 111,961.7 | 134,980.4 | 158,973.5 | -5,619.6 | -3,459.8 | -24,926.6 |
| Salud | 59,838.6 | 76,655.5 | 83,017.1 | 41,136.8 | 48,378.9 | 66,970.6 | -18,701.7 | -28,276.6 | -16,046.5 |
| Marina | 11,091.1 | 14,036.1 | 16,979.7 | 10,671.9 | 13,576.1 | 17,581.7 | -419.2 | -460.0 | 602.0 |
| Trabajo y Previsión Social | 10,071.9 | 12,238.8 | 14,498.5 | 10,170.6 | 12,702.9 | 15,340.9 | 98.8 | 464.1 | 842.5 |
| Desarrollo Agrario, Territorial y Urbano | 8,256.2 | 8,936.1 | 9,575.1 | 4,511.5 | 5,543.1 | 9,328.2 | -3,744.7 | -3,393.0 | -2,469.9 |
| Medio Ambiente y Recursos Naturales | 10,392.6 | 13,522.9 | 16,681.8 | 9,152.8 | 12,804.0 | 16,551.8 | -1,239.8 | -718.9 | -130.0 |
| Energía | 40,787.6 | 45,999.3 | 46,162.2 | 69,999.9 | 91,933.0 | 92,115.2 | 29,212.2 | 45,933.7 | 45,953.0 |
| Bienestar | 141,021.0 | 144,271.4 | 190,518.7 | 134,916.7 | 139,063.2 | 157,766.1 | -6,104.3 | -5,208.2 | -32,752.6 |
| Turismo | 21,864.3 | 26,738.6 | 31,311.0 | 37,510.4 | 43,981.7 | 52,212.4 | 15,646.1 | 17,243.1 | 20,901.4 |
| Función Pública | 469.8 | 594.1 | 707.2 | 432.0 | 567.7 | 698.6 | -37.8 | -26.4 | -8.5 |
| Tribunales Agrarios | 289.3 | 356.7 | 426.6 | 257.1 | 315.8 | 409.7 | -32.2 | -40.9 | -16.9 |
| Seguridad Pública y Protección Ciudadana | 15,991.7 | 21,651.6 | 27,125.7 | 10,685.6 | 14,926.2 | 20,059.6 | -5,306.1 | -6,725.4 | -7,066.1 |
| Consejería Jurídica del Ejecutivo Federal | 47.8 | 60.1 | 71.4 | 40.3 | 49.7 | 62.1 | -7.4 | -10.4 | -9.3 |
| Consejo Nacional de Ciencia y Tecnología | 10,872.4 | 13,369.2 | 15,811.7 | 10,717.0 | 13,210.1 | 15,643.4 | -155.4 | -159.1 | -168.3 |
| Comisión Reguladora de Energía | 106.9 | 135.1 | 160.9 | 104.3 | 132.8 | 159.9 | -2.6 | -2.3 | -0.9 |
| Comisión Nacional de Hidrocarburos | 93.3 | 117.8 | 135.3 | 97.7 | 133.4 | 179.4 | 4.5 | 15.6 | 44.0 |
| Entidades no Coordinadas | 4,802.7 | 6,859.6 | 8,698.0 | 3,054.0 | 4,079.0 | 6,359.7 | -1,748.7 | -2,780.6 | -2,338.3 |
| Cultura | 6,800.2 | 7,671.9 | 8,601.8 | 5,791.9 | 7,126.8 | 8,381.9 | -1,008.3 | -545.1 | -219.9 |
| Ramos Generales | 722,198.0 | 884,127.5 | 1,052,028.2 | 709,993.3 | 870,798.8 | 1,036,345.1 | -12,204.8 | -13,328.8 | -15,683.2 |
| Aportaciones a Seguridad Social | 395,208.0 | 471,471.9 | 560,537.3 | 392,862.6 | 469,257.3 | 558,028.3 | -2,345.4 | -2,214.6 | -2,509.0 |
| Previsiones Salariales y Económicas | 48,421.5 | 58,222.6 | 68,787.4 | 42,596.3 | 50,819.9 | 62,666.4 | -5,825.2 | -7,402.7 | -6,121.0 |
| Prev.y Aport.p/Sist.de Educ.Básica, Normal, Tecnol.y de Adult. | 11,669.6 | 15,395.9 | 18,669.9 | 9,759.9 | 13,029.9 | 15,796.2 | -1,909.8 | -2,366.0 | -2,873.8 |
| Aport. Federales para Entidades Federativas y Municipios | 266,898.9 | 339,037.1 | 404,033.7 | 264,774.5 | 337,691.7 | 399,854.2 | -2,124.4 | -1,345.4 | -4,179.5 |
| Empresas productivas del estado | 400,780.8 | 477,214.1 | 557,663.1 | 334,397.1 | 423,010.4 | 572,576.5 | -66,383.7 | -54,203.7 | 14,913.4 |
| Petróleos Mexicanos | 254,221.6 | 300,838.3 | 346,715.1 | 186,298.5 | 222,459.4 | 317,295.7 | -67,923.1 | -78,378.9 | -29,419.4 |
| Comisión Federal de Electricidad | 146,559.2 | 176,375.8 | 210,948.0 | 148,098.5 | 200,551.0 | 255,280.8 | 1,539.3 | 24,175.2 | 44,332.8 |
| Organismos de control presupuestario directo | 446,823.1 | 555,154.8 | 668,195.9 | 439,459.4 | 548,069.1 | 658,820.6 | -7,363.7 | -7,085.8 | -9,375.3 |
| Instituto Mexicano del Seguro Social | 284,141.9 | 361,586.4 | 442,090.0 | 298,419.1 | 378,031.1 | 454,558.1 | 14,277.2 | 16,444.7 | 12,468.0 |
| Instituto de Seguridad y Serv. Sociales de los Trabajad.del | 162,681.2 | 193,568.4 | 226,105.9 | 141,040.3 | 170,037.9 | 204,262.5 | -21,640.9 | -23,530.5 | -21,843.4 |
| (-) Subsidios, transferencias y aportaciones al ISSSTE | 386,042.3 | 467,237.7 | 551,969.9 | 383,753.1 | 465,378.2 | 555,328.4 | -2,289.2 | -1,859.4 | 3,358.5 |
| Gasto no programable | 611,197.7 | 709,992.2 | 953,587.8 | 620,198.1 | 730,311.5 | 974,192.7 | 9,000.4 | 20,319.3 | 20,604.9 |
| Costo financiero | 201,438.2 | 225,174.5 | 393,933.2 | 198,988.2 | 222,166.2 | 387,255.6 | -2,450.0 | -3,008.2 | -6,677.6 |
| Participaciones | 379,759.5 | 454,817.7 | 529,654.6 | 419,084.5 | 508,200.2 | 581,173.7 | 39,325.0 | 53,382.4 | 51,519.1 |
| Adefas y otros | 30,000.0 | 30,000.0 | 30,000.0 | 2,125.4 | -54.9 | 5,763.3 | -27,874.6 | -30,054.9 | -24,236.7 |
| Adefas | 30,000.0 | 30,000.0 | 30,000.0 | 10,240.4 | 9,889.9 | 9,633.8 | -19,759.6 | -20,110.1 | -20,366.2 |
| Operaciones ajenas netas ^{2/} | 0.0 | 0.0 | 0.0 | -8,115.0 | -9,944.8 | -3,870.5 | -8,115.0 | -9,944.8 | -3,870.5 |

Nota: Las sumas parciales y las variaciones pueden no coincidir debido al redondeo.

p./ Cifras preliminares.

El total original y su composición corresponden al gasto neto devengado; para obtener el gasto neto pagado se deben restar 40,044.7 millones de pesos de diferimiento de pagos. Las erogaciones del Gobierno Federal durante los periodos enero-abril, enero-mayo y enero-junio corresponden a los gastos pagados por la caja de la Tesorería de la Federación a través de las Cuentas por Liquidar Certificadas (CLC) y acuerdos de ministración de fondos. Para los entes autónomos, los organismos y las empresas las cifras corresponden a las reportadas como gasto pagado a través del Sistema Integral de Información de los Ingresos y Gasto Público.

1/ Excluye subsidios y transferencias del Gobierno Federal a entidades bajo control presupuestario directo y a la CFE, así como las aportaciones al ISSSTE.

2/ Operaciones por cuenta de terceros ajenas al presupuesto.

Fuente: Secretaría de Hacienda y Crédito Público.