

**Gasto Neto del Sector Público Presupuestario, 2022**  
Clasificación administrativa  
(Cifras acumuladas en millones de pesos)

| Concepto   | Programa           |                    |                    | Observado <sup>p./</sup> |                    |                    | Diferencia       |                  |                  |
|--|--------------------|--------------------|--------------------|--------------------------|--------------------|--------------------|------------------|------------------|------------------|
|  | Jul                | Ago                | Sep                | Jul                      | Ago                | Sep                | Jul              | Ago              | Sep              |
| <b>Gasto neto devengado</b>                                      | <b>4,110,737.5</b> | <b>4,648,549.9</b> | <b>5,177,333.7</b> | <b>4,110,336.0</b>       | <b>4,651,996.3</b> | <b>5,258,029.6</b> | <b>-401.5</b>    | <b>3,446.4</b>   | <b>80,695.9</b>  |
| <b>Gasto programable devengado<sup>1/</sup></b>                  | <b>2,999,032.0</b> | <b>3,423,470.1</b> | <b>3,794,484.9</b> | <b>2,984,044.0</b>       | <b>3,409,466.5</b> | <b>3,866,013.8</b> | <b>-14,988.0</b> | <b>-14,003.6</b> | <b>71,528.9</b>  |
| <b>Gobierno Federal</b>  | <b>2,205,524.9</b> | <b>2,512,397.9</b> | <b>2,772,526.0</b> | <b>2,177,060.8</b>       | <b>2,466,331.6</b> | <b>2,801,992.5</b> | <b>-28,464.0</b> | <b>-46,066.3</b> | <b>29,466.5</b>  |
| Ramos Autónomos  | 82,175.3           | 93,603.0           | 105,460.5          | 65,753.8                 | 78,921.2           | 89,266.6           | -16,421.5        | -14,681.8        | -16,193.9        |
| Poder Legislativo  | 9,422.9            | 10,448.4           | 11,525.4           | 6,872.6                  | 8,040.8            | 9,177.1            | -2,550.3         | -2,407.7         | -2,348.3         |
| Poder Judicial   | 41,396.7           | 47,567.0           | 53,482.2           | 32,590.3                 | 40,164.7           | 44,902.8           | -8,806.5         | -7,402.3         | -8,579.4         |
| Instituto Nacional Electoral                                     | 11,511.7           | 12,930.8           | 14,340.7           | 10,987.7                 | 12,294.3           | 13,652.2           | -524.0           | -636.5           | -688.5           |
| Comisión Nacional de los Derechos Humanos                        | 917.1              | 1,039.8            | 1,154.5            | 808.9                    | 931.2              | 1,067.1            | -108.2           | -108.5           | -87.4            |
| Instituto Nacional de Estadística y Geografía                    | 5,071.4            | 5,961.2            | 7,473.1            | 4,174.5                  | 4,976.5            | 6,109.8            | -896.9           | -984.7           | -1,363.3         |
| Tribunal Federal de Justicia Administrativa                      | 1,716.0            | 1,938.6            | 2,165.6            | 1,249.3                  | 1,434.9            | 1,623.4            | -466.8           | -503.7           | -542.2           |
| Comisión Federal de Competencia Económica                        | 341.8              | 383.4              | 427.4              | 287.6                    | 329.2              | 372.6              | -54.2            | -54.2            | -54.8            |
| Instituto Federal de Telecomunicaciones                          | 806.6              | 973.1              | 1,100.9            | 586.6                    | 1,206.2            | 1,325.5            | -220.0           | 233.1            | 224.5            |
| Inst. Nal. de Transp., Acceso a la Inf. y Protec. de Datos Pers. | 538.1              | 619.3              | 690.2              | 445.2                    | 511.3              | 575.9              | -92.9            | -107.9           | -114.2           |
| Fiscalía General de la República                                 | 10,453.0           | 11,741.5           | 13,100.5           | 7,751.1                  | 9,032.0            | 10,460.3           | -2,701.9         | -2,709.4         | -2,640.2         |
| Ramos Administrativos  | 897,319.4          | 1,031,648.3        | 1,121,442.3        | 902,713.5                | 1,015,460.0        | 1,175,163.1        | 5,394.1          | -16,188.3        | 53,720.8         |
| Presidencia de la República                                      | 435.7              | 487.9              | 555.6              | 236.1                    | 265.2              | 315.0              | -199.6           | -222.7           | -240.5           |
| Gobernación  | 2,946.9            | 3,279.4            | 3,685.1            | 5,144.4                  | 6,093.0            | 6,924.4            | 2,197.5          | 2,813.6          | 3,239.3          |
| Relaciones Exteriores  | 5,515.5            | 6,637.8            | 7,175.9            | 6,486.3                  | 7,358.4            | 8,537.5            | 970.8            | 720.5            | 1,361.6          |
| Hacienda y Crédito Público                                       | 13,085.8           | 14,637.5           | 16,563.1           | 14,183.3                 | 16,520.5           | 19,054.3           | 1,097.5          | 1,883.0          | 2,491.2          |
| Defensa Nacional   | 63,105.4           | 71,227.3           | 79,574.3           | 55,409.9                 | 67,968.2           | 86,755.1           | -7,695.5         | -3,259.0         | 7,180.8          |
| Agricultura y Desarrollo Rural                                   | 40,872.4           | 43,854.6           | 45,986.4           | 40,454.9                 | 43,563.6           | 46,191.1           | -417.5           | -291.0           | 204.7            |
| Infraestructura, Comunicaciones y Transportes                    | 26,976.4           | 34,604.8           | 43,539.0           | 28,221.8                 | 34,198.7           | 40,765.3           | 1,245.3          | -406.1           | -2,773.6         |
| Economía   | 1,594.1            | 1,815.3            | 2,057.9            | 1,592.0                  | 1,863.5            | 2,317.7            | -2.1             | 48.2             | 259.8            |
| Educación Pública  | 212,536.3          | 232,177.6          | 251,622.8          | 199,604.0                | 222,983.5          | 245,474.8          | -12,932.3        | -9,194.1         | -6,148.0         |
| Salud  | 111,112.4          | 127,516.4          | 134,673.6          | 77,775.6                 | 87,625.6           | 106,053.7          | -33,336.9        | -39,890.8        | -28,619.9        |
| Marina   | 20,341.9           | 23,511.6           | 29,674.8           | 21,332.3                 | 25,240.6           | 28,576.4           | 990.3            | 1,729.1          | -1,098.4         |
| Trabajo y Previsión Social                                       | 16,644.2           | 18,651.8           | 20,469.5           | 17,880.3                 | 19,676.6           | 21,175.5           | 1,236.2          | 1,024.9          | 706.0            |
| Desarrollo Agrario, Territorial y Urbano                         | 10,150.2           | 10,653.9           | 11,376.6           | 10,766.2                 | 12,166.4           | 13,340.7           | 616.0            | 1,512.5          | 1,964.1          |
| Medio Ambiente y Recursos Naturales                              | 21,235.4           | 24,722.7           | 28,043.9           | 19,999.3                 | 23,808.4           | 26,981.3           | -1,236.1         | -914.3           | -1,062.6         |
| Energía  | 46,314.4           | 46,449.3           | 46,596.9           | 93,255.0                 | 99,409.3           | 110,157.4          | 46,940.6         | 52,960.0         | 63,560.5         |
| Bienestar  | 194,051.0          | 240,524.3          | 244,167.0          | 192,852.7                | 196,180.3          | 243,627.9          | -1,198.3         | -44,344.1        | -539.1           |
| Turismo  | 35,753.6           | 40,246.2           | 44,761.6           | 56,641.2                 | 79,870.2           | 90,692.0           | 20,887.6         | 39,624.0         | 45,930.4         |
| Función Pública  | 830.8              | 941.8              | 1,056.9            | 841.2                    | 991.6              | 1,149.0            | 10.4             | 49.8             | 92.1             |
| Tribunales Agrarios  | 497.5              | 566.2              | 629.5              | 471.2                    | 535.2              | 617.3              | -26.2            | -31.0            | -12.3            |
| Seguridad Pública y Protección Ciudadana                         | 34,673.4           | 45,821.7           | 60,532.5           | 24,621.6                 | 29,610.2           | 32,834.2           | -10,051.8        | -16,211.4        | -27,698.4        |
| Consejería Jurídica del Ejecutivo Federal                        | 83.5               | 94.7               | 106.9              | 73.6                     | 88.3               | 97.5               | -9.9             | -6.5             | -9.4             |
| Consejo Nacional de Ciencia y Tecnología                         | 18,241.7           | 20,572.4           | 22,866.1           | 17,986.9                 | 20,470.1           | 22,797.9           | -254.9           | -102.3           | -68.3            |
| Comisión Reguladora de Energía                                   | 187.3              | 200.3              | 212.0              | 193.6                    | 220.3              | 257.1              | 6.4              | 20.0             | 45.1             |
| Comisión Nacional de Hidrocarburos                               | 147.5              | 157.6              | 168.3              | 212.7                    | 266.2              | 342.8              | 65.2             | 108.7            | 174.5            |
| Entidades no Coordinadas   | 10,368.8           | 11,698.0           | 13,835.6           | 7,182.0                  | 8,193.7            | 8,862.5            | -3,186.8         | -3,504.3         | -4,973.1         |
| Cultura  | 9,617.4            | 10,597.1           | 11,510.5           | 9,295.6                  | 10,292.2           | 11,264.7           | -321.8           | -304.9           | -245.8           |
| Ramos Generales  | 1,226,030.2        | 1,387,146.6        | 1,545,623.2        | 1,208,593.5              | 1,371,950.4        | 1,537,562.8        | -17,436.6        | -15,196.2        | -8,060.4         |
| Aportaciones a Seguridad Social                                  | 642,123.3          | 726,812.8          | 803,874.6          | 642,298.5                | 725,862.3          | 803,197.4          | 175.2            | -950.6           | -677.2           |
| Previsiones Salariales y Económicas                              | 79,972.1           | 90,296.4           | 101,339.8          | 70,947.7                 | 82,220.6           | 97,872.1           | -9,024.4         | -8,075.8         | -3,467.6         |
| Prev.y Aport.p/Sist.de Educ.Básica, Normal, Tecnol.y de Adult.   | 26,283.6           | 31,436.0           | 37,188.6           | 20,645.0                 | 23,852.7           | 27,056.0           | -5,638.6         | -7,583.3         | -10,132.6        |
| Aport. Federales para Entidades Federativas y Municipios         | 477,651.3          | 538,601.3          | 603,220.3          | 474,702.4                | 540,014.8          | 609,437.3          | -2,948.9         | 1,413.4          | 6,217.0          |
| <b>Empresas productivas del estado</b>                           | <b>634,769.6</b>   | <b>719,391.7</b>   | <b>798,852.8</b>   | <b>661,834.8</b>         | <b>769,379.5</b>   | <b>867,984.0</b>   | <b>27,065.2</b>  | <b>49,987.8</b>  | <b>69,131.2</b>  |
| Petróleos Mexicanos  | 382,658.9          | 432,772.4          | 472,443.8          | 354,835.9                | 411,785.1          | 463,811.5          | -27,823.0        | -20,987.4        | -8,632.3         |
| Comisión Federal de Electricidad                                 | 252,110.7          | 286,619.2          | 326,409.0          | 306,998.8                | 357,594.4          | 404,172.5          | 54,888.1         | 70,975.2         | 77,763.5         |
| <b>Organismos de control presupuestario directo</b>              | <b>795,683.9</b>   | <b>908,343.0</b>   | <b>1,021,954.8</b> | <b>784,180.2</b>         | <b>897,659.2</b>   | <b>1,008,801.9</b> | <b>-11,503.7</b> | <b>-10,683.8</b> | <b>-13,153.0</b> |
| Instituto Mexicano del Seguro Social                             | 538,762.3          | 620,702.9          | 704,908.4          | 549,655.3                | 632,633.5          | 714,297.4          | 10,893.0         | 11,930.6         | 9,389.0          |
| Instituto de Seguridad y Serv. Sociales de los Trabajad.del      | 256,921.6          | 287,640.1          | 317,046.5          | 234,524.9                | 265,025.7          | 294,504.5          | -22,396.8        | -22,614.5        | -22,542.0        |
| <b>(-) Subsidios, transferencias y aportaciones al ISSSTE</b>    | <b>636,946.4</b>   | <b>716,662.6</b>   | <b>798,848.8</b>   | <b>639,031.8</b>         | <b>723,903.9</b>   | <b>812,764.6</b>   | <b>2,085.4</b>   | <b>7,241.3</b>   | <b>13,915.8</b>  |
| <b>Gasto no programable</b>                                      | <b>1,111,705.5</b> | <b>1,225,079.9</b> | <b>1,382,848.8</b> | <b>1,126,292.0</b>       | <b>1,242,529.8</b> | <b>1,392,015.8</b> | <b>14,586.4</b>  | <b>17,449.9</b>  | <b>9,166.9</b>   |
| Costo financiero   | 467,127.4          | 496,459.5          | 573,655.6          | 454,802.1                | 491,884.4          | 561,506.8          | -12,325.4        | -4,575.0         | -12,148.8        |
| Participaciones  | 614,578.1          | 698,620.4          | 779,193.3          | 667,475.6                | 747,895.6          | 826,085.0          | 52,897.5         | 49,275.2         | 46,891.7         |
| Adefas y otros   | 30,000.0           | 30,000.0           | 30,000.0           | 4,014.2                  | 2,749.8            | 4,424.0            | -25,985.8        | -27,250.2        | -25,576.0        |
| Adefas   | 30,000.0           | 30,000.0           | 30,000.0           | 9,428.2                  | 9,180.3            | 9,053.7            | -20,571.8        | -20,819.7        | -20,946.3        |
| Operaciones ajenas netas <sup>2/</sup>                           | 0.0                | 0.0                | 0.0                | -5,414.0                 | -6,430.5           | -4,629.6           | -5,414.0         | -6,430.5         | -4,629.6         |

Nota: Las sumas parciales y las variaciones pueden no coincidir debido al redondeo.

p./ Cifras preliminares.

El total original y su composición corresponden al gasto neto devengado; para obtener el gasto neto pagado se deben restar 40,044.7 millones de pesos de diferimiento de pagos. Las erogaciones del Gobierno Federal durante los periodos enero-julio, enero-agosto y enero-septiembre corresponden a los gastos pagados por la caja de la Tesorería de la Federación a través de las Cuentas por Liquidar Certificadas (CLC) y acuerdos de ministración de fondos. Para los entes autónomos, los organismos y las empresas las cifras corresponden a las reportadas como gasto pagado a través del Sistema Integral de Información de los Ingresos y Gasto Público.

1/ Excluye subsidios y transferencias del Gobierno Federal a entidades bajo control presupuestario directo y a la CFE, así como las aportaciones al ISSSTE.

2/ Operaciones por cuenta de terceros ajenas al presupuesto.

Fuente: Secretaría de Hacienda y Crédito Público.