

Situación Financiera del Sector Público, 2022
(Cifras acumuladas en millones de pesos)

| Concepto | Programa | | | Observado ^{p./} | | | Diferencia | | |
|--|-------------------|-------------------|-------------------|--------------------------|-------------------|-------------------|------------------|------------------|------------------|
| | Jul | Ago | Sep | Jul | Ago | Sep | Jul | Ago | Sep |
| Balance Público | -466,773.4 | -514,946.0 | -548,835.5 | -254,190.3 | -285,070.0 | -396,321.8 | 212,583.1 | 229,876.0 | 152,513.7 |
| Balance presupuestario | -467,073.4 | -515,246.0 | -549,135.5 | -248,251.8 | -271,114.1 | -371,594.2 | 218,821.6 | 244,132.0 | 177,541.3 |
| Ingreso presupuestario | 3,643,664.1 | 4,133,303.9 | 4,628,198.3 | 3,862,084.1 | 4,380,882.2 | 4,886,435.4 | 218,420.0 | 247,578.3 | 258,237.2 |
| Petrolero ^{1/} | 626,901.3 | 714,081.2 | 794,336.3 | 760,936.1 | 892,165.8 | 1,006,464.5 | 134,034.8 | 178,084.6 | 212,128.2 |
| Gobierno Federal | 214,603.3 | 246,950.2 | 278,478.1 | 290,310.1 | 347,383.0 | 419,021.2 | 75,706.8 | 100,432.8 | 140,543.1 |
| Empresa productiva del Estado (PEMEX) | 412,298.0 | 467,131.0 | 515,858.2 | 470,626.1 | 544,782.7 | 587,443.2 | 58,328.1 | 77,651.7 | 71,585.0 |
| No petrolero | 3,016,762.8 | 3,419,222.7 | 3,833,862.0 | 3,101,148.0 | 3,488,716.5 | 3,879,971.0 | 84,385.2 | 69,493.7 | 46,109.0 |
| Gobierno Federal | 2,507,793.4 | 2,830,048.1 | 3,162,777.4 | 2,567,732.5 | 2,869,809.8 | 3,177,096.9 | 59,939.1 | 39,761.7 | 14,319.5 |
| Tributarios | 2,370,054.9 | 2,683,054.8 | 2,980,355.1 | 2,341,430.5 | 2,621,679.8 | 2,899,162.0 | -28,624.4 | -61,375.0 | -81,193.1 |
| No tributarios | 137,738.5 | 146,993.3 | 182,422.3 | 226,302.0 | 248,130.0 | 277,934.9 | 88,563.5 | 101,136.7 | 95,512.6 |
| Organismos de control presupuestario directo ^{2/} | 280,170.0 | 322,109.0 | 366,689.6 | 301,971.0 | 347,045.2 | 392,117.6 | 21,801.0 | 24,936.2 | 25,428.0 |
| IMSS | 252,091.6 | 288,936.8 | 330,075.9 | 274,706.2 | 315,281.9 | 356,882.4 | 22,614.6 | 26,345.1 | 26,806.5 |
| ISSSTE | 28,078.4 | 33,172.2 | 36,613.7 | 27,264.8 | 31,763.3 | 35,235.2 | -81.6 | -1,408.9 | -1,378.5 |
| Empresa productiva del Estado (CFE) ^{2/} | 228,799.5 | 267,065.6 | 304,394.9 | 231,444.5 | 271,861.4 | 310,756.4 | 2,645.1 | 4,795.8 | 6,361.4 |
| Gasto neto presupuestario | 4,110,737.5 | 4,648,549.9 | 5,177,333.7 | 4,110,336.0 | 4,651,996.3 | 5,258,029.6 | -401.5 | 3,446.4 | 80,695.9 |
| Programable ²⁻ | 2,999,032.0 | 3,423,470.1 | 3,794,484.9 | 2,984,044.0 | 3,409,466.5 | 3,866,013.8 | -14,988.0 | -14,003.6 | 71,528.9 |
| No programable | 1,111,705.5 | 1,225,079.9 | 1,382,848.8 | 1,126,292.0 | 1,242,529.8 | 1,392,015.8 | 14,586.4 | 17,449.9 | 9,166.9 |
| Balance de entidades bajo control presupuestario indirecto | 300.0 | 300.0 | 300.0 | -5,938.5 | -13,956.0 | -24,727.6 | -6,238.5 | -14,256.0 | -25,027.6 |
| Balance primario | 345.2 | -18,453.8 | 24,894.5 | 227,140.3 | 243,939.9 | 211,146.0 | 226,795.1 | 262,393.7 | 186,251.5 |

Nota: Las sumas parciales pueden no coincidir debido al redondeo.

p./ Cifras preliminares.

1./ Incluye los ingresos propios de Pemex, las transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo y el impuesto sobre la renta de contratistas y asignatarios por explotación de hidrocarburos.

2./ Excluye subsidios y transferencias del Gobierno Federal a las entidades bajo control presupuestario directo y a la CFE, así como las aportaciones al ISSSTE.

Fuente: Secretaría de Hacienda y Crédito Público.