

Ingresos del Sector Público Presupuestario, 2021

(Cifras acumuladas en millones de pesos)

| Concepto | Programa | | | Observado ^{p./} | | | Diferencia | | |
|--|--------------------|--------------------|--------------------|--------------------------|--------------------|--------------------|------------------|------------------|------------------|
| | Abr | May | Jun | Abr | May | Jun | Abr | May | Jun |
| Total | 1,944,426.1 | 2,374,485.3 | 2,832,923.5 | 2,000,096.2 | 2,456,578.1 | 2,931,235.0 | 55,670.1 | 82,092.8 | 98,311.5 |
| Petroleros ^{1/} | 313,102.0 | 395,438.2 | 465,406.2 | 271,580.2 | 363,679.1 | 427,138.2 | -41,521.8 | -31,759.1 | -38,268.0 |
| Gobierno Federal | 96,830.4 | 124,462.1 | 153,923.6 | 103,314.5 | 145,850.7 | 161,096.4 | 6,484.1 | 21,388.6 | 7,172.8 |
| Fondo Mexicano del Petróleo | 96,815.5 | 124,442.6 | 153,899.6 | 103,414.6 | 145,951.1 | 161,196.9 | 6,599.1 | 21,508.5 | 7,297.3 |
| ISR de contratistas y asignatarios | 14.9 | 19.5 | 24.0 | -100.1 | -100.4 | -100.5 | -115.0 | -119.9 | -124.5 |
| Empresa productiva del Estado (PEMEX) | 216,271.6 | 270,976.1 | 311,482.6 | 168,265.7 | 217,828.4 | 266,041.8 | -48,005.9 | -53,147.7 | -45,440.8 |
| No petroleros | 1,631,324.1 | 1,979,047.1 | 2,367,517.3 | 1,728,516.0 | 2,092,899.1 | 2,504,096.8 | 97,192.0 | 113,852.0 | 136,579.5 |
| Gobierno Federal | 1,360,324.1 | 1,642,374.1 | 1,953,464.9 | 1,466,236.3 | 1,763,258.6 | 2,100,270.2 | 105,912.2 | 120,884.5 | 146,805.3 |
| Tributarios | 1,293,399.9 | 1,560,015.0 | 1,851,119.7 | 1,297,633.4 | 1,575,783.8 | 1,856,346.2 | 4,233.5 | 15,768.8 | 5,226.5 |
| Impuesto sobre la renta | 747,059.6 | 883,289.3 | 1,041,431.8 | 714,097.0 | 861,381.4 | 1,006,872.7 | -32,962.6 | -21,907.9 | -34,559.1 |
| Impuesto al valor agregado | 340,264.6 | 415,891.6 | 492,208.3 | 387,711.4 | 472,572.3 | 559,145.6 | 47,446.8 | 56,680.7 | 66,937.3 |
| Producción y Servicios | 163,978.4 | 207,473.1 | 252,528.5 | 150,942.4 | 185,583.8 | 221,324.2 | -13,036.0 | -21,889.3 | -31,204.3 |
| Gasolinas y diésel | 109,559.3 | 140,474.6 | 172,273.3 | 91,337.0 | 113,039.9 | 134,597.6 | -18,222.3 | -27,434.7 | -37,675.7 |
| Federal | 100,788.5 | 129,381.2 | 158,993.8 | 82,654.0 | 102,210.1 | 121,453.2 | -18,134.5 | -27,171.1 | -37,540.6 |
| Estatal | 8,770.8 | 11,093.4 | 13,279.5 | 8,682.9 | 10,829.8 | 13,144.4 | -87.9 | -263.6 | -135.1 |
| Otros | 54,419.1 | 66,998.5 | 80,255.2 | 59,605.4 | 72,543.9 | 86,726.6 | 5,186.3 | 5,545.4 | 6,471.4 |
| Tabacos labrados | 15,115.7 | 18,095.6 | 21,574.3 | 17,052.3 | 19,400.3 | 22,377.8 | 1,936.6 | 1,304.7 | 803.5 |
| Bebidas con contenido alcohólico | 6,745.2 | 7,905.9 | 8,839.5 | 7,239.9 | 8,515.3 | 9,976.4 | 494.7 | 609.4 | 1,136.9 |
| Cerveza | 10,754.7 | 13,805.5 | 17,016.8 | 11,996.7 | 15,482.9 | 19,070.9 | 1,242.0 | 1,677.4 | 2,054.1 |
| Juegos con apuestas y sorteos | 655.5 | 801.2 | 949.2 | 869.2 | 1,078.3 | 1,371.9 | 213.7 | 277.1 | 422.7 |
| Redes públicas de telecomunicaciones | 2,106.5 | 2,607.7 | 3,125.2 | 2,164.0 | 2,707.0 | 3,240.7 | 57.5 | 99.3 | 115.5 |
| Bebidas energizantes | 100.0 | 123.9 | 147.1 | 59.8 | 77.5 | 85.9 | -40.2 | -46.4 | -61.2 |
| Bebidas saborizadas | 8,939.3 | 11,399.4 | 14,033.3 | 9,123.6 | 11,759.4 | 14,469.1 | 184.3 | 360.0 | 435.8 |
| Alimentos no básicos con alta densidad calórica | 7,684.1 | 9,364.4 | 11,108.6 | 8,295.1 | 10,302.1 | 12,390.0 | 611.0 | 937.7 | 1,281.4 |
| Plaguicidas | 597.0 | 716.8 | 853.6 | 515.8 | 644.9 | 781.5 | -81.2 | -71.9 | -72.1 |
| Combustibles fósiles | 1,721.1 | 2,178.1 | 2,607.6 | 2,289.1 | 2,576.3 | 2,962.3 | 568.0 | 398.2 | 354.7 |
| Importaciones | 19,286.8 | 24,160.6 | 29,020.1 | 21,209.1 | 26,893.9 | 32,632.1 | 1,922.3 | 2,733.3 | 3,612.0 |
| Exportaciones | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| Automóviles nuevos | 2,182.1 | 2,681.5 | 3,254.5 | 3,763.9 | 4,654.2 | 5,572.8 | 1,581.8 | 1,972.7 | 2,318.3 |
| Impuesto por la actividad de exploración y extracción de hidrocarburos | 2,290.4 | 2,866.6 | 3,442.8 | 2,247.4 | 2,847.1 | 3,447.1 | -43.0 | -19.5 | 4.3 |
| Accesorios | 18,269.9 | 23,568.3 | 29,130.9 | 17,584.1 | 21,759.5 | 27,229.9 | -685.8 | -1,808.8 | -1,901.0 |
| Otros | 68.1 | 84.0 | 102.8 | 77.9 | 91.5 | 121.7 | 9.8 | 7.5 | 18.9 |
| No tributarios | 66,924.2 | 82,359.1 | 102,345.2 | 168,602.8 | 187,474.8 | 243,924.0 | 101,678.6 | 105,115.7 | 141,578.8 |
| Organismos de control presupuestario directo ^{2/} | 143,754.5 | 180,354.0 | 222,320.5 | 147,429.6 | 183,488.3 | 224,538.9 | 3,675.1 | 3,134.3 | 2,218.4 |
| IMSS | 129,499.2 | 162,354.0 | 198,922.4 | 133,430.7 | 166,527.9 | 202,295.8 | 3,931.4 | 4,173.9 | 3,373.4 |
| ISSSTE | 14,255.3 | 18,000.0 | 23,398.1 | 13,998.9 | 16,960.4 | 22,243.1 | -256.3 | -1,039.6 | -1,155.0 |
| Empresa productiva del estado (CFE) ^{2/} | 127,245.4 | 156,319.0 | 191,731.8 | 114,850.1 | 146,152.2 | 179,287.7 | -12,395.3 | -10,166.8 | -12,444.1 |
| Partidas informativas | | | | | | | | | |
| Gobierno Federal | 1,457,154.5 | 1,766,836.2 | 2,107,388.5 | 1,569,550.7 | 1,909,109.2 | 2,261,366.6 | 112,396.2 | 142,273.0 | 153,978.1 |
| Tributarios | 1,293,414.8 | 1,560,034.5 | 1,851,143.7 | 1,297,533.3 | 1,575,683.4 | 1,856,245.7 | 4,118.5 | 15,648.9 | 5,102.0 |
| No tributarios | 163,739.7 | 206,801.7 | 256,244.8 | 272,017.4 | 333,425.9 | 405,120.9 | 108,277.7 | 126,624.2 | 148,876.1 |
| Organismos y empresas ^{2/} | 487,271.6 | 607,649.1 | 725,535.0 | 430,545.5 | 547,468.9 | 669,868.5 | -56,726.1 | -60,180.2 | -55,666.5 |

Nota: Las sumas parciales pueden no coincidir debido al redondeo.

p./ Cifras preliminares.

1/ Incluye los ingresos propios de Pemex, las transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo y el impuesto sobre la renta de contratistas y asignatarios por explotación de hidrocarburos.

2/ Excluye subsidios y transferencias del Gobierno Federal a las entidades bajo control presupuestario directo y a la CFE, así como las aportaciones al ISSSTE.

Fuente: Secretaría de Hacienda y Crédito Público.