

Gasto Neto del Sector Público Presupuestario, 2019

Clasificación administrativa
(Cifras acumuladas en millones de pesos)

| Concepto | Programa | | | Observado ^{p./} | | | Diferencia | | |
|--|--------------------|--------------------|--------------------|--------------------------|--------------------|--------------------|-------------------|-------------------|-------------------|
| | Abr | May | Jun | Abr | May | Jun | Abr | May | Jun |
| Gasto neto devengado | 1,881,141.9 | 2,337,861.4 | 2,950,210.8 | 1,775,139.4 | 2,198,029.3 | 2,775,726.8 | -106,002.6 | -139,832.2 | -174,484.0 |
| Gasto programable devengado ^{1/} | 1,349,066.3 | 1,698,343.9 | 2,047,797.9 | 1,267,889.3 | 1,592,506.0 | 1,924,047.5 | -81,177.0 | -105,837.9 | -123,750.5 |
| Gobierno Federal | 989,401.9 | 1,243,606.0 | 1,504,185.3 | 924,492.5 | 1,162,055.8 | 1,416,860.7 | -64,909.3 | -81,550.2 | -87,324.5 |
| Ramos Autónomos | 38,709.1 | 48,048.8 | 57,340.1 | 28,383.5 | 35,796.9 | 43,550.0 | -10,325.7 | -12,251.9 | -13,790.1 |
| Poder Legislativo | 5,190.6 | 6,126.6 | 7,055.7 | 3,105.7 | 4,009.4 | 4,895.1 | -2,085.0 | -2,117.2 | -2,160.6 |
| Poder Judicial | 21,172.2 | 26,527.7 | 31,581.7 | 15,923.1 | 19,798.8 | 23,945.5 | -5,249.1 | -6,728.9 | -7,636.3 |
| Instituto Nacional Electoral | 5,036.1 | 6,379.5 | 7,660.5 | 4,270.4 | 5,565.2 | 7,064.4 | -765.7 | -814.3 | -596.1 |
| Comisión Nacional de los Derechos Humanos | 532.4 | 677.1 | 833.0 | 421.1 | 543.6 | 665.9 | -111.4 | -133.4 | -167.1 |
| Instituto Nacional de Estadística y Geografía | 4,575.3 | 5,645.6 | 7,016.8 | 3,224.1 | 4,046.1 | 4,737.5 | -1,351.2 | -1,599.5 | -2,279.3 |
| Tribunal Federal de Justicia Administrativa | 1,011.6 | 1,214.4 | 1,422.6 | 596.3 | 758.2 | 911.0 | -415.3 | -456.1 | -511.6 |
| Comisión Federal de Competencia Económica | 183.8 | 228.9 | 274.0 | 124.7 | 157.6 | 193.6 | -59.1 | -71.3 | -80.4 |
| Instituto Nacional para la Evaluación de la Educación | 235.3 | 306.4 | 370.5 | 167.3 | 219.5 | 269.5 | -68.0 | -86.9 | -100.9 |
| Instituto Federal de Telecomunicaciones | 471.1 | 575.1 | 687.8 | 335.1 | 418.0 | 514.0 | -136.0 | -157.1 | -173.8 |
| Inst. Nal. de Transp., Acceso a la Inf. y Protec. de Datos Pers. | 300.7 | 367.6 | 437.5 | 215.7 | 280.5 | 353.5 | -85.0 | -87.2 | -84.0 |
| Ramos Administrativos | 351,272.0 | 460,802.8 | 559,840.3 | 318,426.5 | 418,557.5 | 529,375.3 | -32,845.4 | -42,245.3 | -30,465.1 |
| Presidencia de la República | 552.8 | 666.9 | 780.3 | 165.9 | 217.5 | 261.5 | -386.8 | -449.4 | -518.8 |
| Gobernación | 22,531.6 | 27,618.3 | 32,649.3 | 20,294.3 | 26,351.7 | 31,236.4 | -2,237.3 | -1,266.6 | -1,412.9 |
| Relaciones Exteriores | 3,541.9 | 4,536.2 | 5,065.5 | 3,105.5 | 4,141.1 | 4,696.4 | -436.4 | -395.1 | -369.1 |
| Hacienda y Crédito Público | 8,970.1 | 10,760.6 | 12,908.9 | 7,779.6 | 9,724.9 | 12,083.0 | -1,190.6 | -1,035.7 | -825.9 |
| Defensa Nacional | 25,692.1 | 36,201.2 | 46,234.9 | 24,558.3 | 31,943.3 | 41,117.4 | -1,133.8 | -4,257.9 | -5,117.5 |
| Agricultura y Desarrollo Rural | 25,639.9 | 35,890.6 | 45,013.4 | 19,610.8 | 26,555.0 | 36,071.2 | -6,029.1 | -9,335.6 | -8,942.3 |
| Comunicaciones y Transportes | 18,701.5 | 23,048.4 | 28,261.0 | 10,607.7 | 18,963.4 | 23,681.9 | -8,093.8 | -4,085.1 | -4,579.2 |
| Economía | 1,719.2 | 2,205.4 | 2,788.7 | 1,564.7 | 2,023.0 | 2,604.4 | -154.5 | -182.4 | -252.7 |
| Educación Pública | 107,943.8 | 126,393.3 | 160,612.7 | 93,433.1 | 113,621.6 | 148,018.3 | -14,510.7 | -12,771.7 | -12,594.4 |
| Salud | 41,713.8 | 53,295.7 | 64,912.9 | 38,738.1 | 46,188.0 | 60,341.8 | -2,975.7 | -7,107.8 | -4,571.1 |
| Marina | 10,530.5 | 13,150.9 | 15,715.7 | 10,007.4 | 12,425.2 | 14,123.3 | -523.1 | -725.7 | -1,592.3 |
| Trabajo y Previsión Social | 8,431.1 | 12,359.7 | 16,747.1 | 1,980.0 | 3,627.2 | 6,244.4 | -6,451.1 | -8,732.5 | -10,502.7 |
| Desarrollo Agrario, Territorial y Urbano | 4,921.0 | 7,590.7 | 10,499.5 | 2,188.5 | 2,516.4 | 7,573.6 | -2,732.5 | -5,074.3 | -2,925.9 |
| Medio Ambiente y Recursos Naturales | 9,316.0 | 12,973.5 | 15,600.9 | 7,138.0 | 9,832.1 | 12,840.9 | -2,178.0 | -3,141.4 | -2,760.0 |
| Procuraduría General de la República | 5,558.5 | 6,838.4 | 8,015.6 | 4,761.2 | 5,867.6 | 7,011.5 | -797.3 | -970.8 | -1,004.0 |
| Energía | 1,852.8 | 2,002.9 | 2,134.8 | 1,912.3 | 2,456.1 | 29,678.3 | 17,559.5 | 22,558.2 | 27,543.4 |
| Bienestar | 35,796.1 | 62,597.6 | 64,733.0 | 37,831.3 | 60,702.4 | 65,124.0 | 2,035.2 | -1,895.2 | 391.0 |
| Turismo | 1,632.6 | 2,112.1 | 2,583.6 | 632.4 | 894.4 | 1,107.2 | -1,000.2 | -1,217.7 | -1,476.4 |
| Función Pública | 319.5 | 397.8 | 469.0 | 255.5 | 364.1 | 481.9 | -64.0 | -33.7 | 12.8 |
| Tribunales Agrarios | 274.2 | 340.4 | 413.0 | 263.6 | 328.6 | 397.0 | -10.6 | -11.8 | -16.0 |
| Consejería Jurídica del Ejecutivo Federal | 42.4 | 53.3 | 64.2 | 40.2 | 50.0 | 63.1 | -2.2 | -3.3 | -1.1 |
| Consejo Nacional de Ciencia y Tecnología | 9,639.0 | 11,936.8 | 14,011.1 | 9,380.6 | 11,662.0 | 13,752.6 | -258.5 | -274.8 | -258.5 |
| Comisión Reguladora de Energía | 117.4 | 145.9 | 175.0 | 144.1 | 189.8 | 238.6 | 26.7 | 43.9 | 63.7 |
| Comisión Nacional de Hidrocarburos | 103.5 | 130.2 | 141.4 | 130.5 | 173.6 | 218.6 | 27.0 | 43.4 | 77.3 |
| Entidades no Coordinadas | 1,673.1 | 2,594.8 | 3,538.4 | 1,075.7 | 1,430.6 | 2,038.7 | -597.4 | -1,164.2 | -1,499.6 |
| Cultura | 4,057.5 | 4,960.9 | 5,770.5 | 3,327.3 | 4,202.9 | 4,932.1 | -730.3 | -758.0 | -838.4 |
| Ramos Generales | 599,420.7 | 734,754.4 | 887,004.8 | 577,682.5 | 707,701.4 | 843,935.4 | -21,738.2 | -27,053.0 | -43,069.4 |
| Aportaciones a Seguridad Social | 302,214.0 | 360,647.8 | 431,491.1 | 295,724.0 | 352,454.1 | 419,506.3 | -6,490.0 | -8,193.7 | -11,984.8 |
| Previsiones Salariales y Económicas | 50,388.0 | 58,651.3 | 67,884.3 | 38,844.2 | 45,026.6 | 52,678.4 | -11,543.7 | -13,624.7 | -15,205.9 |
| Prev.y Aport.p/Sist.de Educ.Básica, Normal, Tecnol.y de Adult. | 11,385.4 | 15,026.6 | 24,239.0 | 9,036.5 | 12,184.9 | 14,801.9 | -2,348.9 | -2,841.7 | -9,437.1 |
| Aportaciones Federales para Entidades Federativas y | 235,433.4 | 300,428.7 | 363,390.4 | 234,077.8 | 298,035.8 | 356,948.8 | -1,355.6 | -2,392.9 | -6,441.6 |
| Empresas productivas del estado | 292,942.9 | 365,837.6 | 436,910.1 | 300,417.1 | 366,284.5 | 425,170.3 | 7,474.2 | 447.0 | -11,739.9 |
| Petróleos Mexicanos | 155,246.2 | 195,366.7 | 230,899.8 | 132,411.0 | 163,756.2 | 192,600.6 | -22,835.2 | -31,610.5 | -38,299.2 |
| Comisión Federal de Electricidad | 137,696.7 | 170,470.9 | 206,010.4 | 168,006.1 | 202,528.3 | 232,569.7 | 30,309.4 | 32,057.5 | 26,559.3 |
| Organismos de control presupuestario directo | 358,161.8 | 442,581.1 | 526,991.1 | 327,128.1 | 407,700.5 | 490,817.0 | -31,033.7 | -34,880.6 | -36,174.1 |
| Instituto Mexicano del Seguro Social | 223,459.3 | 281,997.7 | 339,790.9 | 199,666.3 | 256,713.3 | 312,240.9 | -23,793.0 | -25,284.4 | -27,550.0 |
| Instituto de Seguridad y Serv. Sociales de los Trabajad.del | 134,702.5 | 160,583.4 | 187,200.2 | 127,461.8 | 150,987.3 | 178,576.0 | -7,240.7 | -9,596.2 | -8,624.1 |
| (-) Subsidios, transferencias y aportaciones al ISSSTE | 291,440.2 | 353,680.8 | 420,288.6 | 284,148.4 | 343,534.8 | 408,800.5 | -7,291.8 | -10,146.0 | -11,488.0 |
| Gasto no programable | 532,075.6 | 639,517.5 | 902,412.9 | 507,250.0 | 605,523.2 | 851,679.3 | -24,825.6 | -33,994.3 | -50,733.5 |
| Costo financiero | 198,699.0 | 221,275.6 | 394,357.3 | 182,684.9 | 201,916.2 | 361,949.6 | -16,014.1 | -19,359.4 | -32,407.7 |
| Participaciones | 311,631.6 | 396,496.8 | 486,310.5 | 311,567.1 | 394,011.2 | 476,719.4 | -64.5 | -2,485.6 | -9,591.1 |
| Adefas y otros | 21,745.1 | 21,745.1 | 21,745.1 | 12,998.1 | 9,598.1 | 13,010.3 | -8,747.0 | -12,149.3 | -8,734.8 |
| Adefas | 21,745.1 | 21,745.1 | 21,745.1 | 15,417.7 | 14,128.1 | 13,374.3 | -6,327.4 | -7,617.0 | -8,370.8 |
| Operaciones ajenas netas ^{2/} | 0.0 | 0.0 | 0.0 | -2,419.6 | -4,532.3 | -364.0 | -2,419.6 | -4,532.3 | -364.0 |

Nota: Las sumas parciales y las variaciones pueden no coincidir debido al redondeo. p./ Cifras preliminares.
 El total original y su composición corresponden al gasto neto devengado; para obtener el gasto neto pagado se deben restar 36,030.1 millones de pesos de diferimiento de pagos. Las erogaciones del Gobierno Federal durante los periodos enero-abril, enero-mayo y enero-junio corresponden a los gastos pagados por la caja de la Tesorería de la Federación a través de las Cuentas por Liquidar Certificadas (CLC) y acuerdos de ministración de fondos. Para los entes autónomos, los organismos y las empresas las cifras corresponden a las reportadas como gasto pagado a través del Sistema Integral de Información de los Ingresos y Gasto Público.

1/ Excluye subsidios y transferencias del Gobierno Federal a entidades bajo control presupuestario directo y a la CFE, así como las aportaciones al ISSSTE.

2/ Operaciones por cuenta de terceros ajenas al presupuesto.

Fuente: Secretaría de Hacienda y Crédito Público.